Report Title	Area Committee Budget
Meeting	West Craven Area Committee
Meeting Date	1 December 2026
Report Author	Tricia Wilson
Directorate	Resources
Lead Executive Member(s)	Leader Portfolio
Wards Affected	Barnoldswick, Earby & Coates
Public. Part Exempt, or Fully Exempt	Public
Appendices (if any)	Appendices 1 to 6 show agreed funding to date: Appendix 1: Commitments Barnoldswick 26/27 Appendix 2: Commitments Earby 26/27 Appendix 3: Commitments Coates 26/27 Appendix 4: Commitments Kelbrook & Sough 26/27 Appendix 5: Commitments Salterforth 26/27 Appendix 6: Litter & dog waste bins balance 26/27

1. Summary

Unspent 2025/26 Funds Carried Forward

1.1 This is £30,553.55

- Barnoldswick - £17,034.90
- Earby - £5,553.05
- Coates - £4,156.68
- Kelbrook & Sough - £1,826.42
- Salterforth - £881.95
- Credit balance litter & dog waste bins £1,100.55

Uncommitted Balance from 2025/26

1.2 This is £0.00.

Allocation for 2026/27

1.3 This is £31,490 split by electorate areas. This is:

- Barnoldswick – *50.4%* = £15,870.96
- Earby – *24.8%* = £7,809.52
- Coates – *13.3%* = £4,188.17
- Kelbrook & Sough – *6%* = £1,889.40
- Salterforth – *5.5%* = £1,731.95

Credit balance for litter and dog waste bins for 2026/27

1.4 This is £1,100.55

Due to an error with the budget at the end of the financial year 2024/25 there was a credit of £1,395.00 for new litter and dog waste bins in 2025/26. The balance from this carried forward to 2026/27 is £1,100.55. This is shown on a separate table at appendix 6. The credit can be used in any of the 5 areas for new litter and dog waste bins.

Effective Total Allocation for 2026/27

1.5 This is £32,590.55

Commitments for 2026/27

1.6 These total £26,842.96

- Barnoldswick commitments: £15,870.96.
- Earby commitments: £5,375.00.
- Coates commitments: £4,155.00.
- Kelbrook & Sough commitments: £1,024.00.
- Salterforth commitments: £418.00.

Balance for 2026/27

1.7 This is £5,747.59

- Barnoldswick balance: £0.00.
- Eaby balance: £2,434.52
- Coates balance: £33.17.
- Kelbrook & Sough balance: £865.40
- Salterforth balance: £1,313.95.
- Credit balance: Litter and Dog Waste Bins: £1,100.55

New/Deferred Bids

1.8 None.

Existing Allocations - *any overspends (additional funding required); underspends (de-allocate funding) or virements (re-allocate funding) - to report:*

1.9 ***Item 49 on Appendix 1, Barnoldswick*** - £339.00 to be deallocated due to funding for Barnoldswick Church Primary School Footpath being approved by LCC.

2. Recommendations

For the reasons set out in this report, WEST CRAVEN AREA COMMITTEE is recommended to:

2.1 Note that only the schemes listed in Appendices 1, 2, 3, 4 and 5 have agreed funding to date for 2026/27.

2.2 Note that electorate area allocations are shown on separate tables underneath Appendices 1 to 5.

2.3 Note and approve the deallocation at item 1.9 for Appendix 1.

2.4 Note the credit balance b/f for litter and dog waste bins at Appendix 6.

2.5 Note the separate Legacy Fund Report.

3. Information: The Rationale & Evidence for the Recommendations

3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

4.1 Providing High-Quality Services and Facilities - this report shows the current budget position which enables West Craven Area Committee to make informed decisions when allocating its money to schemes.

5. Implications (see Items 6 – 10)

6. Financial Implications

6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.

6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.

6.3 Schemes should be completed and payment made by 31 March as any slippage will need to be agreed by the Council in line with Financial Regulations.

6.4 The maximum carry forward figure is £31,490 as it is capped at the equivalent of 1 year's budget. If the committee have more than £31,490 unspent at the end of the year it will need to use the following year's budget to make up the difference.

7. Legal and Governance Implications

7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

8. Climate and Biodiversity Implications

8.1 There are no climate and biodiversity implications from the recommendations.

9. Human Resources Implications

9.1 There are no human resources implications from the recommendations.

10. Equality and Diversity Implications

10.1 There are no equality and diversity implications from the recommendations.

11. Consultation

11.1 N/A

12. Alternative Options Considered

12.1 N/A

13. Statutory Officer Sign Off (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

14. Background Documents

14.1 None

Contact Officers

Tricia Wilson, Property & Engineering. Tel: 01282 661051

Email: tricia.wilson@pendle.gov.uk

West Craven Committee Commitments for Barnoldswick 2026/27 Appendix 1

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
47	**09/05/23 & 07/05/24 & 12/5/26** Premises Improvement Grants	M Williamson (EG)	£5,500.00	£0.00	£5,500.00	£3,926.56	£1,573.44	NB. £6,000 was c/f from 2025/26 to 2026/27 for PIGs. At the June meeting it was agreed to reduce this by £2,000 to be granted to the footpath at Church Primary School. However, £1,500 was reallocated to PIGs from the footpath at Church Primary School on 8th September 2026 with £500 going back to the budget.
49	**06/06/23** Footpath improvements to Barnoldswick Church Primary School	S Whalley (P&E)	£339.00	£0.00	£339.00	£0.00	£339.00	£161 deallocated from £500 budget for footpath improvements in 25/26. The £161 added to BMX Pump Track allocation with £339 remaining for footpath
51	**01/07/25** Gisburn St (allotments wall)	S Whalley (P&E)	£5,000	£0.00	£5,000.00	£5,000.00	£0.00	Completed
53	**07/04/26** Heritage Trail Project - PiPIF	R Gifford (EG)	£5,155.90	£0.00	£5,155.90	£0.00	£5,155.90	
54	**07/04/26** Additional grant towards BMX Pump Track - PiPIF	Barnoldswick Town Council	£540.00	£0.00	£540.00	£0.00	£540.00	£360 new allocation plus £161 deallocated from scheme 49 above – total allocation £521 plus £19 from street nameplates from 25/26 budget total allocation = £540
55	**12/05/26** Letcliffe Park Sculpture Trail - PiPIF	R Gifford (EG)	£0.00	£5,870.96	£5,870.96	£0.00	£5,870.96	£6,000 allocated for PiPIF but only £5,870.96 available from the new budget

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
56	**12/05/26** Town Square Performance Space - PiPIF	R Gifford (EG)	£0.00	£10,000.00	£10,000.00	£0.00	£10,000.00	
	Subtotal Barnoldswick		**£16,534.90**	**£15,870.96**	**£32,405.86**	**£8,926.56**	**£23,479.30**	
	Un-allocated Funds Barnoldswick		**£500.00**	**£0.00**	**£500.00**		**£500.00**	
	Total Funds Available 26/27 Barnoldswick		**£17,034.90**	**£15,870.96**	**£32,905.86**	**£8,926.56**	**£23,979.30**	

Barnoldswick 2026/27 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Barnoldswick	6,598	50.4%	£15,870.96	£15,870.96	£0.00
From 2025/26 allocation			£500.00	£0.00	£500.00

West Craven Committee Commitments for Earby 2026/27 Appendix 2

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	**09/05/23 & 07/05/24** Premises improvement grant scheme	D McCarthy (EG)	£3,170.83	£0.00	£3,170.83	£0.00	£3,170.83	
19	**05/07/22** Street nameplates	U Hannan (P&E)	£231.00	£0.00	£231.00	£231.00	£0.00	Completed
22	**03/01/23** Consideration of the Government's Frequently Flooded Allowance Programme for Earby	S Whalley (P&E)	£300.00	£0.00	£300.00	£0.00	£300.00	
34	**07/04/26** Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£1,851.22	£574.00	£2,425.22	£0.00	£2,425.22	£1,815.57 allocated at end of year plus £35.65 deallocated from dog and waste bins in 25/26 - total allocated £1,851.22 and £574 from the 26/27 budget
35	**12/05/26 & 09/06/26** Footpath works (originally for pitch drainage) at Earby Memorial Park - PiPIF	R Gifford (EG)	£0.00	£175.00	£175.00	£0.00	£175.00	
36	**04/08/26** Roof repairs, Robert Windle Foundation	Robert Windle Foundation	£0.00	£4,000.00	£4,000.00	£4,000.00	£0.00	Completed
37	**06/10/26**	Earby Events Group	£0.00	£626.00	£626.00	£626.00	£0.00	Completed
	Subtotal Earby		**£5,553.05**	**£5,375.00**	**£10,928.05**	**£4,857.00**	**£6,071.05**	
	Un-allocated Funds Earby		**£0.00**	**£2,434.52**	**£2,434.52**		**£2,434.52**	
	Total Funds Available 26/27 Erby and Coates		**£5,553.05**	**£7,809.52**	**£13,362.57**	**£4,857.00**	**£8,505.57**	

Earby 2026/27 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Earby	3,245	24.8%	£7,809.52	£5,375.00	£2,434.52

West Craven Committee Commitments for Coates 2026/27 Appendix 3

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	**07/04/26** Wheel Park Project - PiPIF	R Gifford (EG)	£3,751.68	£0.00	£3,751.68	£0.00	£3,751.68	
2	**07/04/26 & 05/05/26** BMX Pump Track - PiPIF	R Gifford (EG)	£405.00	£405.00	£810.00	£0.00	£810.00	
3	**12/05/26** Town Square Performance Space - PiPIF	R Gifford (EG)	£0.00	£3,750.00	£3,750.00	£0.00	£3,750.00	
	Subtotal Coates		**£4,156.68**	**£4,155.00**	**£8,311.68**	**£0.00**	**£8,311.68**	
	Un-allocated Funds Coates		**£0.00**	**£33.17**	**£33.17**		**£33.17**	
	Total Funds Available 26/27 Coates		**£4,156.68**	**£4,188.17**	**£8,344.85**	**£0.00**	**£8,344.85**	

Coates 2026/27 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Coates	1,745	13.3%	£4,188.17	£4,155.00	£33.17

West Craven Committee Commitments for Kelbrook & Sough 2026/27 Appendix 4

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	**07/04/26** Earby Memorial Park Changing Rooms - PiPIF	R Gifford (EG)	£1,540.42	£0.00	£1,540.42	£0.00	£1,540.42	
2	**07/04/26 & 12/05/26** Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£286.00	£574.00	£860.00	£0.00	£860.00	
3	**08/09/26** Installation of CCTV at Earby Memorial Bowling Club	Earby Memorial Bowling Club	£0.00	£450.00	£450.00	£450.00	£0.00	Completed
	Subtotal Kelbrook & Sough		**£1,826.42**	**£1,024.00**	**£2,850.42**	**£450.00**	**£2,400.42**	
	Un-allocated Funds Kelbrook & Sough		**£0.00**	**£865.40**	**£865.40**		**£865.40**	
	Total Funds Available 26/27 Kelbrook & Sough		**£1,826.42**	**£1,889.40**	**£3,715.82**	**£450.00**	**£3,265.82**	

Kelbrook & Sough 2026/27 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Kelbrook & Sough	781	6%	£1,889.40	£1,024.00	£865.40

West Craven Committee Commitments for Salterforth 2026/27 Appendix 5

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	**07/04/26** Salterforth War Memorial - PiPIF	R Gifford (EG)	£881.95	£0.00	£881.95	£0.00	£881.95	
3	**12/05/26** Salterforth War Memorial - PiPIF	R Gifford (EG)	£0.00	£418.00	£418.00	£0.00	£418.00	
	Subtotal Salterforth		**£881.95**	**£418.00**	**£1,299.95**	**£0.00**	**£1,299.95**	
	Un-allocated Funds Salterforth		**£0.00**	**£1,313.95**	**£1,313.95**		**£1,313.95**	
	Total Funds Available 26/27 Salterforth		**£881.95**	**£1,731.95**	**£2,613.90**	**£0.00**	**£2,613.90**	

Salterforth 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Salterforth	724	5.5%	£1,731.95	£418.00	£1,313.95

West Craven Committee Commitments - Litter and Dog Waste Bins Balance 2026/27 Appendix 6

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Credited 2026/27	Total Credit	In-Year Spend	Credit Remaining in Ledger	Status of Scheme/Remarks
1	**06/06/25 & 12/05/26** Credit balance - Litter and Dog Waste Bins	R Reynolds (ES)	1,100.55	£0.00	£1,100.55	£0.00	£1,100.55	NB: this balance may change once end of year finances have settled.
	Subtotal		**£1,100.55**	**£0.00**	**£1,100.55**	**£0.00**	**£1,100.55**	
	Un-allocated Funds		**£1,100.55**	**£1,100.55**	**£1,100.55**	**£0.00**	**£1,100.55**	