Report Title	Legacy Fund
Meeting	Nelson, Brierfield and Reedley Committee
Meeting Date **13 May**	30 November 2026
Report Author	Julie Mousdale
Directorate	Resources
Lead Executive Member(s)	Leader Portfolio
Wards Affected	Bradley, Brierfield East and Clover Hill, Brierfield West and Reedley, Marsden and Southfield, Whitefield and Walverden
Public. Part Exempt, or Fully Exempt	Public
Appendices	Appendix 1: Legacy Fund Budget Table Appendix 2: Victoria Park Pavilion CIC Bid Appendix 3: The Impact Hub bid

1. Executive Summary

1.1 The purpose of the Legacy Fund is to provide funding for one-off legacy projects across the borough with the aim of leaving a lasting impact on the community. The allocation for Nelson, Brierfield and Reedley Committee is £108.940. This has been committed in accordance with the budget table set out in Appendix 1.

1.2 £99,690 is uncommitted.

1.3 Victoria Park Pavilion CIC Bid, £8,500 – Community Room (appx. 2)

1.4 The Impact Hub bid, £1,000 – Woman's Indoor Tennis (appx.3)

2. Recommendations

For the reasons set out in this report, NELSON, BRIERFIELD AND REEDLEY COMMITTEE is recommended to:

2.1 Note the budget as committed. See Appendix 1.

2.2 Consider the bids detailed in 1.3 and 1.4.

3. Information: the Rationale & Evidence for the Recommendations

3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables Nelson, Brierfield and Reedley Committee to make informed decisions when allocating its money to schemes.

5. Implications (see Items 6 – 10)

6. Financial Implications

6.1 The Legacy Fund will be funded from the One-off Projects Revenue Reserve. Schemes should be completed and payment made by 31 March 2028.

7. Legal and Governance Implications

7.1 There may be legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

8. Climate and Biodiversity Implications

8.1 There are no climate and biodiversity implications from the recommendations.

9. Human Resources Implications

9.1 There are no human resources implications from the recommendations.

10. Equality and Diversity Implications

10.1 There are no equality and diversity implications from the recommendations.

11. Consultation

11.1 n/a

12. Alternative Options Considered

12.1 n/a

13. Statutory Officer Sign Off (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

14. Background Documents

14.1 Legacy Fund Allocation Report – Executive 19/03/26

Contact Officers

Julie Mousdale, Democracy and Legal. Tel: 01282 661569

Email: julie.mousdale@pendle.gov.uk

Nelson, Brierfield and Reedley Committee – Legacy Fund Budget Table 2026/27 *Appendix 1*
(Shaded schemes are completed)

Sch. No.	Scheme Details	Applicant	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
1	The Pendle Culture and Vitality Village	Bodies in Motion	0	9,000	9,000	0	9,000	
2	Victoria Park Wooden Carvings	Friends of Victoria Park	0	250	250	0	250	
	Subtotal		**0**	**9,250**	**9,250**	**0**	**9,250**	
	Un-allocated Funds		**0**	**99,690**	**99,690**	**-**	**99,690**	
	Total Funds Available 2026/27		**0**	**108,940**	**108,940**	**0**	**108,940**	

Pendle Borough Council

(FORM B: EXTERNAL BID)

BID FOR FUNDING FROM AREA COMMITTEE LEGACY FUND BUDGET PRO FORMA

The Legacy Fund has been set up to provide funding for **one off** projects that will leave a lasting legacy across the Borough. The Council, specifically the Council's Legacy Fund, must be acknowledged as a funder in any publicity relating to the project.

1. Project title:
Community Room

2. Bid submitted by:
Pavilion Community Hub and Café (Victoria Park Pavilion CIC)

3. On behalf of (please include contact details):
Rauf Bashir
Director
Tel: 07834118905
Email: contact@pavilioncommunityhub.co.uk

4. a) Does your organisation have a constitution?
Yes

b) Does it have a board of governors/directors or a committee that oversees its work?
Yes

c) Does your organisation have its own bank account?
Yes

d) How many signatures are required to authorise a payment from your bank account?
2 signatures

5. Is your organisation VAT-registered?*
No

6. Amount requested: £8,500

7. Total amount of project: £8,500

8. Is there match funding for the project from elsewhere? No
If so, please give details:

9. Brief details of project:
Pavilion Community Hub and Cafe currently runs all of our projects / activities from one shared space that includes a café and kitchen area. This limits the

number, type and frequency of sessions we can offer. For example; our LifeSkills which runs every Monday, we are unable to offer a Counselling service as we do not have a separate and private space for beneficiaries / agencies to use.

This project will convert an existing unused space within the Pavilion into a permanent, multi-functional community room that can run alongside our social enterprise café.

The works will:

- Create the new community room;
- Convert an adjoining room into secure storage;
- Adapt a small unused room, with new doorways, to form an internal access route into the community room; and
- Adapt a second external entrance so that wheelchair users can access the room safely and independently.



The project repurposes existing space rather than building new. All works are within the existing Pavilion building and the current project does not depend on any other works or funding.

10. Main outcomes to be achieved:

- A permanent, flexible community room, so that the café and community activities can run at the same time, increasing our capacity.
- A more structured and consistent programme of workshops, wellbeing sessions, advice services, skills development and cultural activities, expanding provision such as our weekly Friendship Café, youth activities, women's health sessions, life-skills programmes and environmental workshops.
- Safe, independent access to the room for wheelchair users, improving accessibility and inclusion.
- Less isolation and better wellbeing, confidence and opportunities for learning and connection among the people we support, including through nature-based activities linked to Pavilion Gardens.
- Stronger community cohesion, with a welcoming space where people from different backgrounds can come together, building relationships and a greater sense of belonging.

- A stronger, more fit-for-purpose and lasting community asset, with an underused space brought into permanent use and a better base for securing future funding.

11. When will project be implemented?
Start Date: 09-11-26
Expected Completion Date: 18-12-26

12. Who will undertake the project works?
Speakman Contractors Ltd
Unit 4 Caroline Court
Billington Road
Burnley - BB11 5UB

13. Are there long-term revenue consequences and how will these be funded?

- The ongoing costs will be the day-to-day costs of running the room, including utilities, maintenance and basic operational expenses.

- Hire income will contribute directly to these costs. We charge a standard fee of £25 per hour to community groups, local organisations and partner agencies delivering activities that benefit local residents. Fees are kept low so that smaller groups and those working with disadvantaged communities can afford to use the space, and some local groups use it free of charge where this fits our community aims. We do not hire the space for private functions such as birthdays or parties.

- This income also supports the long-term sustainability of the Hub and helps us keep offering free or low-cost provision such as our weekly Friendship Café and LifeSkills Cafe. We are transitioning to a Charitable Incorporated Organisation (CIO) to strengthen our governance and financial management.

- We are also submitting grant funding applications to trust funds and other funders to cover staffing capacity, project budgets and wider delivery costs, including multi-year funding bids, so that the running and programming of the room does not depend on hire income alone.

Please note any information provided in this application form must be accurate and complete. If any information is subsequently found to be incorrect, inaccurate or misleading, this may result in the grant being withdrawn and/or the full amount of the grant becoming immediately repayable.

****Grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***

Pendle Borough Council

Appendix 3

BID FOR FUNDING FROM AREA COMMITTEE LEGACY FUND BUDGET PRO FORMA

The Legacy Fund has been set up to provide funding for **one off** projects that will leave a lasting legacy across the Borough. The Council, specifically the Council's Legacy Fund, must be acknowledged as a funder in any publicity relating to the project.

1. Project title: Women's Indoor Tennis

2. Bid submitted by: Saniya Janjua

3. On behalf of (please include contact details): The Impact Hub, theimpacthub_@outlook.com

4.
a) Does your organisation have a constitution? Yes
b) Does it have a board of governors/directors or a committee that oversees its work? Yes
c) Does your organisation have its own bank account? Yes
d) How many signatures are required to authorise a payment from your bank account? 2

5. Is your organisation VAT-registered?* No

6. Amount requested: £1000

7. Total amount of project: £1000

8. Is there match funding for the project from elsewhere?
If so, please give details:

N/a

9. Brief details of project: Our LTA-trained Tennis Activators will deliver inclusive, weekly tennis sessions for women living with long-term health conditions and women from underrepresented communities. The project aims to reduce barriers to participation in physical activity, improve health and wellbeing, and create opportunities for women to build confidence, develop new skills and connect with others in a welcoming and supportive environment. The sessions will take place at Brierfield Community Centre, running weekly until March 2026. We will work closely with local community partners, including BPCVS Social Prescribers, who will support referrals and help us reach women who may benefit most from the opportunity.Following each tennis session, women will be invited to take part in a 'Gap Shap' social session, where refreshments will be provided in a relaxed and friendly setting. This will offer an opportunity for women to unwind, socialise, build friendships, share experiences and develop meaningful connections with others. By combining accessible physical and social interaction, the project aims to tackle loneliness and isolation, improve

physical and mental wellbeing, boost confidence and empower more women to become active and feel connected to their local community.

10. Main outcomes to be achieved: **Improved physical health and wellbeing**: Women will develop healthier, more active lifestyles, with increased confidence and motivation to participate in regular physical activity. **Improved mental health and confidence:** Women will experience improved mood, self-esteem and emotional wellbeing through taking part in enjoyable, inclusive tennis activities.**Reduced social isolation and loneliness**: The combination of tennis sessions and the Gap Shap social sessions, including refreshments, will help women build friendships, strengthen social networks and develop a sense of belonging. **Sustained participation in physical activity**: Women will feel more confident and empowered to continue playing tennis or explore other local physical activity opportunities beyond the life of the project.**Reduced inequalities in sport and physical activity:** More women living with long-term health conditions and those from underrepresented communities will have opportunities to access sport in a safe, welcoming and supportive environment. **Stronger community connections**: Partnerships with local organisations, including BPCVS Social Prescribers, will create sustainable referral pathways and help connect women with wider community activities and support**.Overall long-term impact**: To create a lasting positive difference to women's physical and mental wellbeing by supporting them to become more active, socially connected and confident, while building an inclusive community where every woman feels welcome and able to participate.

11. When will project be implemented?
Start Date: November 2026
Expected Completion Date: March 2026

12. Who will undertake the project works? Qualified Tennis Activators

13. Are there long-term revenue consequences and how will these be funded?

As a volunteer-led organisation, we aim to use this project to build long-term community capacity by developing and training more local Tennis Activators. Through the sessions, we hope to encourage participants to develop their skills and confidence, with some progressing to become volunteer Tennis Activators themselves, helping to deliver future sessions and encourage other women to get involved.

This approach will help us create a sustainable, volunteer-led model of delivery, reducing reliance on paid staff and ongoing external funding. We will also continue to work with local partners, including BPCVS Social Prescribers, to support referrals, identify future opportunities and explore additional funding sources where needed.

Any ongoing costs, such as equipment, venue hire and refreshments, will be kept to a minimum and supported through volunteer contributions, partnership working, fundraising and future grant applications.

Our long-term aim is to ensure that the benefits of the project continue beyond the initial funding period, with a growing network of trained volunteers helping more women access tennis and improve their health and wellbeing.

Please note any information provided in this application form must be accurate and complete. If any information is subsequently found to be incorrect, inaccurate or misleading, this may result in the grant being withdrawn and/or the full amount of the grant becoming immediately repayable.

****Grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***