Report Title	Area Committee Budget 2026/27
Meeting	Nelson, Brierfield & Reedley Committee
Meeting Date	5 October 2026
Report Author	Julie Mousdale
Directorate	Resources
Lead Executive Member(s)	Leader Portfolio
Wards Affected	Bradley, Brierfield East and Clover Hill, Brierfield West and Reedley, Marsden and Southfield, Whitefield and Walverden
Public. Part Exempt, or Fully Exempt	Public
Appendices (if any)	Appendix 1: Budget Table

1. Executive Summary

1.1 The budget for 2026/27 is £78,270 but the committee had an underspend of £23,370 at the end of the 2025/26 financial year that has been offset against the 2026/27 budget (see Financial Implications 6.4). Therefore, the total funding available to the committee for 2026/27 is £156,540. This has been committed in accordance with the budget table set out in Appendix 1.

2. Recommendations

For the reasons set out in this report, NELSON, BRIERFIELD & REEDLEY COMMITTEE is recommended to:

2.1 Note the budget as committed. See appendix 1.

2.2 Note the financial implications stipulated in paragraph 6:4.

3. Information: the Rationale & Evidence for the Recommendations

3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables Nelson, Brierfield and Reedley Committee to make informed decisions when allocating its money to schemes.

5. **Implications** (see Items 6 – 10)

6. Financial Implications

6.1 Awards can be made for schemes which are either revenue or capital in nature. Where there are ongoing revenue consequences of capital schemes, in terms of ongoing cost, the Committee must be satisfied that the applicant has the ability to fund these.

6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.

6.3 Schemes should be completed and payment made by 31 March. Any slippage will need to be agreed by the Council in line with Financial Regulations.

6.4 The maximum amount that can be carried forward is £78,270, as this is capped at the equivalent of one year's budget. If the committee has more than £78,270 remaining unspent at the end of the year, the excess will need to be offset against the following year's budget.

7. Legal and Governance Implications

7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

8. Climate and Biodiversity Implications

8.1 There are no climate and biodiversity implications from the recommendations.

9. Human Resources Implications

9.1 There are no human resources implications from the recommendations.

10. Equality and Diversity Implications

10.1 There are no equality and diversity implications from the recommendations.

11. Consultation

11.1 n/a

12. Alternative Options Considered

12.1 n/a

13. Statutory Officer Sign Off (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

14. Background Documents

14.1 None

Contact Officers

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Nelson, Brierfield and Reedley Committee – Budget Table 2026/27 *Appendix 1*
(Shaded schemes are completed)

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
3	**Brunswick Street - Public Realm Improvements**	S Whalley (EG)	5,500	-5,500	0	0	0	This scheme is now to be funded via LCC.
4	**Litter and Dog Bins**	R Reynolds (OS)	549	1,500	2,049	0	2,049	The spend may not be up to date. Operational Services report fully on this.
6	**Premises Improvement Grants**	M Williams (EG)	17,214	15,000	32,214	0	32,214	The spend may not be up to date. Economic Growth report fully on this.
8	**Refurbishment of Street Furniture at Nelson Town Centre**	S Whalley (EG)	1,500	0	1,500	0	1,500	
9	**Gully Works to Unadopted Back Streets**	S Whalley (EG)	1,238	0	1,238	285	953	
10	**Bradley – Ward Projects**		0	8,538	8,538	0	8,538	
11	**Brierfield East and Clover Hill - Ward Projects**		4,737	8,538	13,275	0	13,275	

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
12	**Brierfield West and Reedley – Ward Projects**		0	5,698	5,698	0	5,698	
13	**Marsden and Southfield – Ward Projects**		14,030	8,538	22,568	0	22,568	
14	**Whitefield & Walverden - Ward Projects**		0	8,538	8,538	0	8,538	
18	**Marsden Park Pond Restoration**	P Riley (OS)	4,709	0	4,709	0	4,709	
19	**Resurfacing back Bank St & Roseland Ave., Brierfield**	S Whalley (EG)	29,133	0	29,133	29,133	0	Completed
22	**Community Planting Project**	Bodies in Motion	1,000	0	1,000	1,000	0	Completed
23	**Resurfacing Back Every St., Lime St. & Swaine St**	S Whalley (EG)	22,030	0	22,030	0	22,030	
24	**FOVP - Public Liability Insurance for events**	R Oliver (FOVP)	0	50	50	0	50	
25	**PBC - Nelson & Colne College Path Improvements**	T Wilson (PBC)	0	4,000	4,000	0	4,000	

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
	Subtotal		**101,640**	**54,900**	**156,540**	**30,418**	**126,122**	
	Un-allocated Funds		**0**	**0**	**0**	**-**	**0**	
	Total Funds Available 2026/27		**101,640**	**54,900**	**156,540**	**30,418**	**126,122**	