

Report Title	Legacy Fund Report
Meeting	West Craven Area Committee
Meeting Date	1 September 2026
Report Author	Tricia Wilson
Directorate	Resources
Lead Executive Member(s)	Leader Portfolio
Wards Affected	Barnoldswick, Earby & Coates
Public. Part Exempt, or Fully Exempt	Public
Appendices (if any)	Appendix 1: Barnoldswick table Appendix 2: Earby table Appendix 3: Kelbrook & Sough table Appendix 4: Salterforth table

Summary

1. A Legacy Fund of £500k was agreed at the Special Budget Council on 2nd March 2026.
2. On the 19th March the Executive agreed to grant £250k to the Area Committee based on their electorate and £250k to Town and Parish Councils with allocations based on a de minimis allocation of £2k each, with the balance being shared based on the electorate.

Allocation

3. It was agreed that the sum allocated to this committee - £48,090 be split by the electorate as follows:
 - Barnoldswick (including Coates) – 63.7% = £30,090
 - Earby – 24.8% = £12,000
 - Kelbrook & Sough – 6% = £3,000
 - Salterforth – 5.5% = £3,000

Commitments

4. These total £12,000
 - Barnoldswick: £0.00
 - Earby: £12,000
 - Kelbrook & Sough: £0.00
 - Salterforth: £0.00

Balance

5. This is £36,090

- Barnoldswick balance: £30,090.
- Eaby balance: £0.00.
- Kelbrook & Sough balance: £3,000.
- Salterforth balance: £3,000

New/Deferred Bids

6. None

Existing Allocations - any overspends (additional funding required); underspends (de-allocate funding) or virements (re-allocate funding) - to report:

7. None

8. **Statutory Officer Sign Off** (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

9. Background Documents

a. None

Contact Officers

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Legacy Fund Commitments for Barnoldswick 2026/27Appendix 1

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Barnoldswick		£0	£0	£0	£0	£0	
	Un-allocated Funds Barnoldswick		£0	£30,090	£0		£30,090	
	Total Funds Available 26/27 Barnoldswick		£0	£30,090	£0	£0	£30,090	

Barnoldswick Legacy Fund allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Barnoldswick	8,343	63.7%	£30,090	£0	£30,090

Legacy Fund Commitments for Earby 2026/27

Appendix 2

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	31/03/26 Pump Track on PBC owned land off Bailey St, Earby		£0.00	£7,000	£7,000	£0	£7,000	
2	31/03/26 Earmarked for seed funding for Northolme Community Centre		£0.00	£5,000	£5,000	£0	£5,000	
	Subtotal Earby		£0	£12,000	£12,000	£0	£12,000	
	Un-allocated Funds Earby		£0	£0	£0		£0	
	Total Funds Available 26/27 Earby and Coates		£0	£12,000	£12,000	£0	£12,000	

Earby Legacy Fund allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Earby	3,245	24.8%	£12,000	£12,000	£0

Legacy Fund Commitments for Kelbrook & Sough 2026/27

Appendix 3

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Kelbrook & Sough		£0	£0	£0	£0	£0	
	Un-allocated Funds Kelbrook & Sough		£0	£3,000	£0		£3,000	
	Total Funds Available 26/27 Kelbrook & Sough		£0	£3,000	£0	£0	£3,000	

Kelbrook & Sough Legacy Fund allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Kelbrook & Sough	781	6%	£3,000	£0	£3,000

Legacy Fund Commitments for Salterforth 2026/27

Appendix 4

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2026/27	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Salterforth		£0	£0	£0	£0	£0	
	Un-allocated Funds Salterforth		£0	£3,000	£0		£3,000	
	Total Funds Available 26/27 Salterforth		£0	£3,000	£0	£0	£3,000	

Salterforth Legacy Fund allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Salterforth	724	5.5%	£3,000	£0	£3,000