

Appendix A: Pride in Place Impact Fund

BRIERFIELD programme	PIPIF Programme current	PIPIF Programme proposed	Change	Change / Comments	Allocation of UKSPF
Sackville Street recreation facilities					
Sackville Street Park playground refurb	125,000	125,000	0		
Sackville Street surfacing the MUGA and relining	11,220	11,220	0		
Sackville Street MUGA Lighting upgrades	3,500	3,500	0		
Sackville Street / Railways Street Improvements	5,000	17,000	12,000	Increased scope of minor public realm improvements, bollards and street furniture. Reallocation of £12,000 to Sackville Street and Railway St - Total Project now circa £40k - to be funded from PIPIF & UKSPF	22,584
Sackville Street recreation facilities SUBTOTAL	144,720	156,720	12,000		
Taylor Street recreation facilities					
Elland Road/Taylor St MUGA linemarking and replacement gate	5,000	5,000	0		
Elland Road/Taylor St MUGA Surfacing	3,300	3,300	0		
Taylor Street recreation facilities SUBTOTAL	8,300	8,300	0		
Brierfield Town Hall					
Town Hall building improvements	90,000	90,000	0		
Brierfield Town Hall SUBTOTAL	90,000	90,000			
Civic area:					
New Doors to the community Centre	3,000	3,000	0	Awareness of higher costs emerging with this item. Use of contingency can support this.	
New signage to the community centre	5,000	5,000	0		
The grassed area between the town hall and library	5,000	5,000	0	Descriptive change: works might be swapped to the other side of the library should permissions require it	
More street lighting; public safety	12,000	0	-12,000	Less of Priority for Brierfield members -£12,000	
Civic Area SUBTOTAL	25,000	13,000	-12,000		
Projects Total	268,020	268,020	0		
BRIERFIELD Grant Allocation	272,351	272,351	0		
Unallocated (Contingency in budget)	4,331	4,331	0		

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EARBY programme	PIPIF Programme current	PIPIF Programme proposed	Change	Change / Comments	Allocation of UKSPF
Earby Town Council					
Former railway embankment landscape project	33,000	45,000	12,000	Increase allocation to original aspiration for the project. Funded by PIPIF. £12K uplift	
Earby Town Council community room	9,000	9,000	0		
Footbridge and path across Wentcliffe Beck, Birley Playing Fields	25,000	25,000	0		
Station Hotel toilets upgrade		6,000	6,000	Reinstate project earlier withdrawn from the programme	
Pavillion refurbishment at. Hill Top Recreation Ground		11,000	11,000	Reinstate project earlier withdrawn from the programme	
Earby Town Council SUBTOTAL	67,000	96,000	29,000		
Earby Memorial Park					
Changing rooms refurbishment	13,460	13,460	0		
Toilet block refurbishment	6,730	6,730	0		
Path in the park	16,825	16,825	0		
Earby Memorial Park SUBTOTAL	37,015	37,015	0		
Kelbrook					
Play area Capital improvements	4,000	4,000	0		
Kelbrook SUBTOTAL	4,000	4,000	0		
Projects Total	108,015	137,015	29,000		
EARBY Grant Allocation	137,101	137,101	0		
Unallocated (Contingency in budget)	29,086	86	-29,000		

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COLNE programme	PIPIF Programme current	PIPIF Programme proposed	Change	Change / Comments	Allocation of UKSPF
Alkincoats Park					
Alkincoats Park 'Walled Garden'. Rebuild	70,000	70,000	0		
Alkincoats Park 'Walled Garden' contribution to capital elements of rebuilding the Flower beds	8,787	8,787	0		
Alkincoats Park Relocate existing MUGA	60,000	60,000	0		
Alkincoats Nature Reserve. Repairs and planting	10,000	10,000	0		
Alkincoats Park SUBTOTAL	148,787	148,787	0		
Colne Market & Town Centre Public Realm					
Contribution to public realm works	20,000	20,000	0		
Landscaping and Street Furniture at Colne Market	30,000	30,000	0		
Providing external event power supply at Colne Market	4,250	4,250	0		
Painted wall murals	10,000	25,000	15,000	increase of £15K	
Town Hall clock refurbishment	4,000	4,000	0		
Public Realm across from Colne town hall	9,000	9,000	0		
War memorial area Public Realm	108,000	108,000	0		
<i>potential savings could occur in the war memorial project. Not yet confirmed.</i>		-27,000		Unconfirmed savings would be used on Street Trees and to add further value to other project areas.	
<i>Street trees in containers, various locations</i>		25,750			
<i>Members wanted to consider where existing projects might be able to add further value.</i>		1,250			
Public Realm. Street trees in containers, various locations	0	19,250	19,250	£19,250 allocation for more public realm	
Colne Market & Town Centre Public Realm SUBTOTAL	185,250	219,500	34,250		
Trawden					
Ball Grove toilet refurb	8,000	8,000	0		
Pavillion upgrade and refurb at sports ground	20,000	20,000	0		
Trawden SUBTOTAL	28,000	28,000	0		
Foulridge					
Play area resurface	8,000	8,000	0		
Re-roof village hall	20,000	20,000	0		
Foulridge SUBTOTAL	28,000	28,000	0		

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Laneshawbridge				
Laneshawbridge contribution to refurbish the play park with new equipment	20,000	20,000	0	
CYAG energy retrofit:	10,000	10,000	0	
Waterside Millenium Green. Development of the middle tier	10,000	10,000	0	
Unlocking the Mystery of Colne's Streets - Branding/Wayfinding	40,000	40,000	0	
Laneshawbridge SUBTOTAL	80,000	80,000	0	
King George's Playing Fields				
Railings and gates for bottom of Varley Street side	45,000	45,000	0	
Benches for the pitches	5,000	5,000	0	
Line marking for 2 Football pitches	4,000	4,000	0	
refurbishment and rebuilding Flower beds	10,000	0	-10,000	Item to be removed and the cost split across public realm street trees and Murals.
King George's Playing Fields SUBTOTAL	64,000	54,000	-10,000	
Projects Total	534,037	558,287	24,250	
COLNE Grant Allocation	558,287	558,287	0	
Unallocated (Contingency in budget)	24,250	0	-24,250	