

Four Month Period Commencing 1st JULY 2026

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:

14th August 2026

15th September 2026

15th October 2026

13th November 2026

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £100,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £100,000 or more, or
- ❑ a contract worth £100,000 or more; or
- ❑ a new or unprogrammed capital scheme of £100,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor A. Mahmood (Leader)	Leader's Portfolio
Councillor L. Whipp (Deputy Leader)	Planning and Infrastructure Portfolio
Councillor Z. Ali	Operational Portfolio
Councillor M. Ammer	Housing, Corporate and Performance Portfolio
Councillor D. Hartley	Asset, Highways and Transport Portfolio
Councillor D. Lord	Communities Portfolio
Councillor M. Hanif	Health and Leisure Services Portfolio & Finance

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Democratic Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right-hand column of the Plan. Alternatively, you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7pm on the dates shown below. **If you wish to speak at the meeting, you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Note:  denotes a key decision next to the "Subject" as listed below in column one below.

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's website at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 15th July 2026

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	DIRECTORS AND CONTACT OFFICERS
2026					
Annual Safeguarding Update	For Executive's consideration	23 rd July 2026	No	Communities Portfolio	Gill Dickson, Policy and Programmes Manager gill.dickson@pendle.gov.uk
Cooperative Council Approach	Executive to consider membership.	23 rd July 2026	No	Strategic and Local Planning Infrastructure Portfolio	Sarah Astin-Wood, Head of Policy and Partnerships / Gill Dickson sarah.astin-wood@pendle.gov.uk
Advertisement for the CHEST - Tender for the provision and installation of vaults. 	Executive is asked to: note the outcome of the Advertisement for the CHEST - Tender for the provision and installation of vaults.	23 rd July 2026	No	Operational Portfolio	David Walker, Assistant Director, Operational Services david.walker@pendle.gov.uk
Lancashire Waste Strategy Consultation	To consider a response to the Lancashire Waste Strategy Consultation.	23 rd July 2026	No	Operational Portfolio	David Walker, Assistant Director, Operational Services david.walker@pendle.gov.uk
Revenue and Capital Outturn Report 2025/26 	To receive the outturn report.	23 rd July 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk

Treasury Management Outturn 	To receive the Treasury Management outturn report.	23 rd July 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk
Implications of Martyn's Law (Terrorism [Protection of Premises] Act 2025) 	Executive is asked to note the implications of Martyn's law.	23 rd July 2026	No	Communities Portfolio	Phillip Spurr, Director of Place phillip.spurr@pendle.gov.uk
Retrospective Contract Procedure Rules – Exemption Request	To seek Executive's approval of a retrospective Contract procedure Rules Exemption Request	23 rd July 2026	No	Health and Leisure Services Portfolio and Finance	philip.hartup@pendle.gov.uk
Write-Off of Irrecoverable Debt	To receive and consider a Write-Off of Irrecoverable Debt report.	23 rd July 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk
Pride in Place Impact Fund and UK Shared Prosperity Fund	To seek Executive's approval of recommendations from Area Committees	23 rd August 2026	No	Leader's Portfolio	Iftikhar Bokhari, Head of Economic Growth iftikhar.bokhari@pendle.gov.uk
Digital Approach for Members	To seek an Executive decision	27 th August 2026	No	Communities Portfolio	Sarah Astin-Wood, Head of Policy and Partnerships sarah.astin-wood@pendle.gov.uk

Asset Transfers – Wave 2 	To seek Executive's approval of Asset Transfers – Wave2	23rd August 2026	No	Leader's Portfolio	stephen.martens@pendle.gov.uk
Trafalgar House – Contractor Appointment	Executive is requested to approve the appointment of contractor by Penbrook Developments Limited and to proceed with development.	27 th August 2026	No	Leader's Portfolio	Phillip Spurr, Director of Place phillip.spurr@pendle.gov.uk (Richard Savory, Raise Partnership)
Bankhouse Road Development Site	To approve a transfer of the land to the Penbrook Joint Venture Company	27 th August 2026	No	Leader's Portfolio	Iftikhar Bokhari, Head of Economic Growth iftikhar.bokhari@pendle.gov.uk
Housing Stock Modelling	To report the findings of the Housing Stock Modelling	27 th August 2026	No	Housing, Corporate and Performance Portfolio	Sarah Whitwell, Head of Housing and Environmental Health. sarah.whitwell@pendle.gov.uk
Further Clough Head	To consider a report.	27 th August 2026	Yes	Leader's Portfolio	Iftikhar Bokhari, Head of Economic Growth iftikhar.bokhari@pendle.gov.uk
Car Parking	Executive is asked to approve the proposals in the report.	27 th August 2026	No	Leader's Portfolio	Tricia Wilson tricia.wilson@pendle.gov.uk
Performance Management – Quarter 1	To receive the Performance Management report – Quarter 1	27 th August 2026	No	Housing, Corporate and Performance Portfolio	Marie Mason marie.mason@pendle.gov.uk

Revenue Monitoring – Quarter 1	To receive the Revenue Monitoring report – Quarter 1	27 th August 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk
Capital Monitoring – Quarter 1	To receive the Capital Monitoring report – Quarter 1	27 th August 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk
Empty Homes report	To receive and consider the Empty Homes report	27 th August 2026	No	Housing, Corporate and Performance Portfolio	Sarah Whitwell, Head of Housing and Environmental Health. sarah.whitwell@pendle.gov.uk
ICT Strategy Update	To receive and consider the ICT Strategy report	27 th August 2026	No	Housing, Corporate and Performance Portfolio	Sarah Astin-Wood, Head of Policy and Partnerships sarah.astin-wood@pendle.gov.uk
Pride in Place Impact Fund (PiPIF)	To receive an update report.	27 th August 2026	No	Leader's Portfolio	Iftikar Bokhari, Head of Economic Growth iftikar.bokhari@pendle.gov.uk
Environmental Matters - Litter Picking / Dog Fouling etc.	To receive a report on environmental matters - Litter Picking / Dog Fouling etc.	27 th August 2026	No	Operational Portfolio	David Walker, Assistant Director, Operational Services david.walker@pendle.gov.uk
Pendle Rise Site Transfer	To agree the transfer of the Pendle Rise site from PBC	24 th September 2026	Yes	Leader's Portfolio	Phillip Spurr, Director of Place phillip.spurr@pendle.gov.uk (Richard Savory, Raise Partnership)

Lomeshaye BID	For information	24 th September 2026	No	Leader's Portfolio	Iftikar Bokhari, Head of Economic Growth iftikar.bokhari@pendle.gov.uk
Income Review	To receive and consider a report on income review	29 th October 2026	No	Health and Leisure Services Portfolio and Finance	Karen Spencer, Director of Resources karen.spencer@pendle.gov.uk
Crisis Resilience Fund (CRF) – Half Yearly Review	To receive and consider the Half Yearly Review of the CRF	29 th October 2026	No	Housing, Corporate and Performance Portfolio	Sarah Astin-Wood, Head of Policy and Partnerships sarah.astin-wood@pendle.gov.uk
Investment Proposal	To consider an investment proposition to support the development of key economic sectors in the borough	29 th October 2026	No	Health and Leisure Services Portfolio and Finance	Phillip Spurr, Director of Place phillip.spurr@pendle.gov.uk