

For information only to the West Craven Committee - Not asking them for a decision.

**Changes Required to the programme relating to West Craven which will be made to the PBC Executive in June 2026**

Earby		Impact on the programme
Earby bus station seats	<p>Earby bus station seats has been removed. West Craven Committee had an element of funds they were not able to carry over into the 26/27 Year and so a late decision was taken by their Chair to use this for the Earby bus station seats project. This project is now complete through the use of those funds. There are no more works to do here and the Chair confirmed that he did not want to expand the project into other seating at the bus station area.</p>	A saving of £3,250
Earby Memorial Park Pitch drainage	<p>The Head of Parks provided an original estimated price for this project at £9,000 for initial outer ring drainage but to do further recommended works, and for contracting these out, the cost was estimated at £25k. It was reported that the drainage works could be done for as cheap as £8,000 if funds are tight and the full allocation could not be made, as Kelbrook Phoenix who use the pitch could do the works themselves. The higher value was however requested as a final decision on scope and delivery method had not been made at the time. As of May 2026 the Green Spaces Manager reports that drainage works are now underway and being delivered by Kelbrook Phoenix volunteers themselves. The cost of these works can be entirely funded by the allocation of PBC Sports Development Fund which was intended as a 'match' funding element of the project. As such the allocation of PIPF is no longer required for the drainage works.</p> <p>Works are now underway and the Head of Parks confirms that volunteers from Kelbrook Phoenix are carrying out the works themselves. These works can be funded from Sports Development Fund which was also allocated towards this project.</p> <p>As such the pitch drainage project can now be removed from the PIPF programme. This is a saving within the programme of £16,825.</p>	A saving of £16,825 but a request to retain and repurpose these funds as per below.
Earby Memorial Park Path project request	<p>The Green Spaces Manager has requested the inclusion of a project to create a path within Earby Memorial Park along what is a well used walking route. This can be funded from monies freed up from the pitch drainage project. This would involve the excavation of a 1.5mtr wide path around the perimeter of the pitch and infilled with a crushed aggregate. It would be extended to other parts of the park. The route is boggy and the path would benefit users by providing a proper surface. Some dog walkers are put off by the conditions and this leads them to walk near the Pitch. This is both a play hazard and a health one. A path would encourage walkers away from the pitch. The benefit is therefore linked to the original project.</p> <p>The Head of Parks reports that it was part of his original intentions for the project. The Executive Committee explicitly approved a "drainage" project. We are requesting that the addition of a path now be incorporated as a PIPF project.</p> <p>The cost of these works could be funded by what is saved in the pitch drainage works.</p> <p>There was a separate "path surfacing" ask from the PBC Head of Greenspaces which was included as he was an attendee at the consultation session (but not a community representative), and it was scored, but ultimately removed as members felt it was less of a priority than other projects submitted on behalf of WC Committee.</p> <p>There is a comment from the PIPF Public Survey which supports the creation of a path within the park and along boggy sections. The idea is therefore supported by community feedback.</p>	This would help to utilise funds available in the programme, and does not really deviate from the projects agreed by the Executive in March as it is intended to be linked to the earlier drainage project.
Earby Town Council Phase 1 projects	<p>Rushton Avenue play ground resurface Station hotel toilets upgrade Pavillion refurb. Hill Top Rec</p> <p>To be removed from the programme. These were Earby Town Council projects to be delivered under Phase 1 of the programme. Their Clerk has communicated to the Council that</p> <p>"The Town Council resolved not to submit an application under phase 1 of the funding, unanimously agreeing that the requirement to match fund precluded any application at this time"</p> <p>Tranche 1 projects will be progressed by the Town Council with their own funding. By choice, the Town Council has sought not to use its reserves to match fund and these are withdrawn based on the current conditions to match fund - should the criteria be changed about match funding or any other changes resulting from the departure of the Council Leader in the May 2026 local elections or intervention from central government then the Town Clerk requests to be consulted on any unallocated/unspent funding from tranche 1.</p> <p>The Town Council wishes to consider tranche 2 separately in due course.</p>	A saving of £33,825
Salterforth Parish	<p>At the Executive Committee meeting of March 2026, the Executive resolved to approved a project of paving at the Salterforth war memorial and the installation of a Flag Pole. This project being supported by the Council Leader and Chair of West Craven Committee.</p> <p>Salterforth Parish Council have made an appeal for PBC to consider continuing with the new paving around the War Memorial but concede the flagpole. They are not in favour and will not take any responsibility for it. Their representative informs that the Parish Council will not be the ones to put up flags or maintain them. This will need to be done by the borough council if it wants the pole. Otherwise the pole will stand empty.</p> <p>The PBC Engineering Manager estimates the cost of the flag pole element at around £1,500. Should there be agreement for the flag pole to be removed there is no request to reduce funding to the project. These monies should remain within the project and be put towards enhancing the remaining elements of the project. These being paving materials, fencing and as yet untended contractors costs.</p>	No monetary impact if it is agreed to retain the monies saved within the project.

Project removed

Project removed

New project request

Projects removal

Project variation request