

<b>Report Title</b>	Area Committee Budget
<b>Meeting</b>	West Craven Area Committee
<b>Meeting Date</b>	12 May 2026
<b>Report Author</b>	Tricia Wilson
<b>Directorate</b>	Resources
<b>Lead Executive Member(s)</b>	Leader Portfolio
<b>Wards Affected</b>	Barnoldswick and Earby & Coates
<b>Public. Part Exempt, or Fully Exempt</b>	Public
<b>Appendices (if any)</b>	Appendices 1 to 12 show agreed funding to date: Appendix 1: Commitments Barnoldswick 25/26 Appendix 2: Commitments Barnoldswick 26/27 Appendix 3: Commitments Earby 25/26 Appendix 4: Commitments Earby 26/27 Appendix 5: Commitments Coates 25/26 Appendix 6: Commitments Coates 26/27 Appendix 7: Commitments Kelbrook & Sough 25/26 Appendix 8: Commitments Kelbrook & Sough 26/27 Appendix 9: Commitments Salterforth 25/26 Appendix 10: Commitments Salterforth 26/27 Appendix 11: Credit for litter & dog waste bins 25/26 Appendix 12: Litter & dog waste bins balance 26/27

## 1. Summary

### ***Unspent 2025/26 Funds Carried Forward***

1.1 This is £30,553.55

- Barnoldswick - £17,034.90
- Earby - £5,553.05
- Coates - £4,156.68
- Kelbrook & Sough - £1,826.42
- Salterforth - £881.95
- Credit balance litter & dog waste bins £1,100.55

### ***Uncommitted Balance from 2025/26***

1.2 This is £0.00.

### ***Allocation for 2026/27***

1.3 This is £31,490 split by electorate areas. This is:

- Barnoldswick – 50.4% = £15,870.96
- Earby – 24.8% = £7,809.52
- Coates – 13.3% = £4,188.17
- Kelbrook & Sough – 6% = £1,889.40
- Salterforth – 5.5% = £1,731.95

***Credit balance for litter and dog waste bins for 2026/27***

1.4 This is £1,100.55

Due to an error with the budget at the end of the financial year 2024/25 there was a credit of £1,395.00 for new litter and dog waste bins in 2025/26. The balance from this carried forward to 2026/27 is £1,100.55. This is shown on a separate table at appendix 12. The credit can be used in any of the 5 areas for new litter and dog waste bins.

***Effective Total Allocation for 2026/27***

1.5 This is £32,590.55

***Commitments for 2026/27***

1.6 These total £0.00

- Barnoldswick commitments: £0.00.
- Earby commitments: £0.00
- Coates commitments: £0.00.
- Kelbrook & Sough commitments: £0.00.
- Salterforth commitments: £0.00.

***Balance for 2026/27***

1.7 This is £32,590.55

- Barnoldswick balance: £15,870.96.
- Eaby balance: £7,809.52.
- Coates balance: £4,188.17.
- Kelbrook & Sough balance: £1,889.40.
- Salterforth balance: £1,731.95.
- Credit balance: Litter and Dog Waste Bins: £1,100.55

***New/Deferred Bids***

1.8 None.

***Existing Allocations - any overspends (additional funding required); underspends (de-allocate funding) or virements (re-allocate funding) - to report:***

1.9 Proposed reallocations at end of financial year:

- **Appendix 2, item 45** – Street nameplates – remaining budget of £19 reallocated to item 54 BMX Pump Track (as match to PiPIF)
- **Appendix 2, item 49** – Footpath improvements to Barnoldswick Church Primary School - £161 of the £500 allocation reallocated to item 54 BMX Pump Track (as match to PiPIF) leaving £339 for the footpath improvements
- **Appendix 4, item 18** – Dog/waste litter bins – remaining budget of £35.65 reallocated to item 34 Earby Memorial Park Toilets (as match to PiPIF)

## 2. Recommendations

**For the reasons set out in this report, WEST CRAVEN AREA COMMITTEE is recommended to:**

- 2.1 Note that only the schemes listed in Appendices 2, 4, 6, 8, 10 have agreed funding to date for 2026/27.
- 2.2 Note that electorate area allocations are shown on separate tables underneath Appendices 1 to 10.
- 2.3 Note the credit balance for litter and dog waste bins at Appendices 11 and 12
- 2.4 Note and approve the proposed reallocations at item 1.9.

## 3. Information: The Rationale & Evidence for the Recommendations

- 3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

## 4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

- 4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables West Craven Area Committee to make informed decisions when allocating its money to schemes.

## 5. Implications (see Items 6 – 10)

## 6. Financial Implications

- 6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.
- 6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.

- 6.3 Schemes should be completed and payment made by 31 March as any slippage will need to be agreed by the Council in line with Financial Regulations.
- 6.4 The maximum carry forward figure is £31,490 as it is capped at the equivalent of 1 year's budget. If the committee have more than £31,490 unspent at the end of the year it will need to use the following year's budget to make up the difference.

**7. Legal and Governance Implications**

- 7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

**8. Climate and Biodiversity Implications**

- 8.1 There are no climate and biodiversity implications from the recommendations.

**9. Human Resources Implications**

- 9.1 There are no human resources implications from the recommendations.

**10. Equality and Diversity Implications**

- 10.1 There are no equality and diversity implications from the recommendations.

**11. Consultation**

- 11.1 N/A

**12. Alternative Options Considered**

- 12.1 N/A

**13. Statutory Officer Sign Off** (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

**14. Background Documents**

- 14.1 None

**Contact Officers**

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**West Craven Committee Commitments for Barnoldswick 2025/26**

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
45	<b>05/07/22</b> Street nameplates	U Hannan (P&E)	£331.60	£0.00	£331.60	£312.60	£19.00	
47	<b>09/05/23 &amp; 07/05/24</b> Premises Improvement Grants	D McCarthy (EG)	£6,000.00	£0.00	£6,000.00	£0.00	£6,000.00	
49	<b>06/06/23</b> Footpath improvements to Barnoldswick Church Primary School	S Whalley (P&E)	£500.00	£0.00	£500.00	£0.00	£500.00	
50	<b>01/07/25</b> Diversionary activities at Victory Park	Lancashire Police	£0.00	£500.00	£500.00	£500.00	£0.00	Completed
51	<b>01/07/25</b> Gisburn St (allotments wall)	S Whalley (P&E)	£0.00	£5,000.00	£5,000.00	£0.00	£5,000.00	
52	<b>03/03/26</b> Grant towards BMX track - PiPIF	Barnoldswick Town Council	£0.00	£5,044.00	£5,044.00	£5,044.00	£0.00	Completed
53	<b>07/04/26</b> Heritage Trail Project - PiPIF	R Gifford (EG)	£0.00	£5,155.90	£5,155.90	£0.00	£5,155.90	
54	<b>07/04/26</b> Additional grant towards BMX Pump Track - PiPIF	Barnoldswick Town Council	£0.00	£360.00	£360.00	£0.00	£360.00	
	<b>Subtotal Barnoldswick</b>		<b>£6,831.60</b>	<b>£16,059.90</b>	<b>£22,891.50</b>	<b>£5,856.60</b>	<b>£17,034.90</b>	
	<b>Un-allocated Funds Barnoldswick</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	
	<b>Total Funds Available 25/26 Barnoldswick</b>		<b>£6,831.60</b>	<b>£16,059.90</b>	<b>£22,891.50</b>	<b>£5,856.60</b>	<b>£17,034.90</b>	

**Barnoldswick 2025/26 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Barnoldswick	6,655	51.0%	£16,059.90	£16,059.90	£0.00

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
45	<b>05/07/22</b> Street nameplates	U Hannan (P&E)	£0.00	£0.00	£0.00	£0.00	£0.00	£19 deallocated from remaining budget for street nameplates and added to BMX Pump Track allocation item 54. This line will be removed on next report.
47	<b>09/05/23 &amp; 07/05/24</b> Premises Improvement Grants	D McCarthy (EG)	£6,000.00	£0.00	£6,000.00	£0.00	£6,000.00	
49	<b>06/06/23</b> Footpath improvements to Barnoldswick Church Primary School	S Whalley (P&E)	£339.00	£0.00	£339.00	£0.00	£339.00	£161 deallocated from £500 budget for footpath improvements in 25/26. The £161 added to BMX Pump Track allocation with £339 remaining for footpath
51	<b>01/07/25</b> Gisburn St (allotments wall)	S Whalley (P&E)	£5,000	£0.00	£5,000.00	£0.00	£5,000.00	
53	<b>07/04/26</b> Heritage Trail Project - PiPIF	R Gifford (EG)	£5,155.90	£0.00	£5,155.90	£0.00	£5,155.90	
54	<b>07/04/26</b> Additional grant towards BMX Pump Track - PiPIF	Barnoldswick Town Council	£540.00	£0.00	£540.00	£0.00	£540.00	£360 new allocation plus £161 deallocated from scheme 49 above – total allocation £521 plus £19 from street nameplates item 45 above total allocation = £540
	<b>Subtotal Barnoldswick</b>		<b>£17,034.90</b>	<b>£0.00</b>	<b>£17,034.90</b>	<b>£0.00</b>	<b>£17,034.90</b>	
	<b>Un-allocated Funds Barnoldswick</b>		<b>£0.00</b>	<b>£15,870.96</b>	<b>£15,870.96</b>		<b>£15,870.96</b>	
	<b>Total Funds Available 26/27 Barnoldswick</b>		<b>£17,034.90</b>	<b>£15,870.96</b>	<b>£32,905.86</b>	<b>£0.00</b>	<b>£32,905.86</b>	

***Barnoldswick 2026/27 allocations per electorate:***

<b>Area</b>	<b>Electorate</b>	<b>Percentage</b>	<b>Budget</b>	<b>Allocated to date</b>	<b>Allocation remaining</b>
Barnoldswick	6,598	50.4%	£15,870.96	£0.00	£15,870.96

**West Craven Committee Commitments for Earby 2025/26**

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	<b>09/05/23 &amp; 07/05/24</b> Premises improvement grant scheme	D McCarthy (EG)	£4,670.83	£0.00	£4,670.83	£1,500.00	£3,170.83	
18	<b>07/05/24</b> Dog waste/litter bins	R Reynolds (ES)	£35.65	£0.00	£35.65	£0.00	£35.65	
19	<b>05/07/22</b> Street nameplates	U Hannan (P&E)	£400.00	£0.00	£400.00	£169.00	£231.00	
22	<b>03/01/23</b> Consideration of the Government's Frequently Flooded Allowance Programme for Earby	S Whalley (P&E)	£300.00	£0.00	£300.00	£0.00	£300.00	
31	<b>08/10/24 &amp; 01/04/25</b> Maintenance of Earby Memorial Park retaining wall	P Riley (ES)	£2,309.52	£2,690.48	£5,000.00	£5,000.00	£0.00	Completed
32	<b>05/08/25</b> Earby Community Flood Response Event – Sep 2025	S Whalley (P&E)	£0.00	£200.00	£200.00	£200.00	£0.00	Completed
33	<b>03/02/26</b> Replacement of seats at Earby bus shelter	S Whalley (P&E)	£0.00	£3,009.00	£3,009.00	£3,009.00	£0.00	Completed
34	<b>07/04/26</b> Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£0.00	£1,815.57	£1,815.57	£0.00	£1,815.57	
	<b>Subtotal Earby</b>		<b>£7,716.00</b>	<b>£7,715.05</b>	<b>£15,431.05</b>	<b>£9,878.00</b>	<b>£5,553.05</b>	
	<b>Un-allocated Funds Earby</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	
	<b>Total Funds Available 25/26 Earby and Coates</b>		<b>£7,716.00</b>	<b>£7,715.05</b>	<b>£15,431.05</b>	<b>£9,878.00</b>	<b>£5,553.05</b>	



***Earby 2025/26 allocations per electorate:***

<b>Area</b>	<b>Electorate</b>	<b>Percentage</b>	<b>Budget</b>	<b>Allocated to date</b>	<b>Allocation remaining</b>
Earby	3,220	24.5%	£7,715.05	£7,715.05	£0.00

**West Craven Committee Commitments for Earby 2026/27**

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	<b>09/05/23 &amp; 07/05/24</b> Premises improvement grant scheme	D McCarthy (EG)	£3,170.83	£0.00	£3,170.83	£0.00	£3,170.83	
18	<b>07/05/24</b> Dog waste/litter bins	R Reynolds (ES)	£0.00	£0.00	£0.00	£0.00	£0.00	£35.65 deallocated for litter and dog waste bins and added to Earby Memorial Park Toilets item 34. This line will be removed on the next report.
19	<b>05/07/22</b> Street nameplates	U Hannan (P&E)	£231.00	£0.00	£231.00	£0.00	£231.00	
22	<b>03/01/23</b> Consideration of the Government's Frequently Flooded Allowance Programme for Earby	S Whalley (P&E)	£300.00	£0.00	£300.00	£0.00	£300.00	
34	<b>07/04/26</b> Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£1,851.22	£0.00	£1,851.22	£0.00	£1,851.22	£1,815.57 allocated at end of year plus £35.65 deallocated from dog and waste bins in 25/26 item 18 - total allocated £1,851.22
	<b>Subtotal Earby</b>		<b>£5,553.05</b>	<b>£0.00</b>	<b>£5,553.05</b>	<b>£0.00</b>	<b>£5,553.05</b>	
	<b>Un-allocated Funds Earby</b>		<b>£0.00</b>	<b>£7,809.52</b>	<b>£7,809.52</b>		<b>£7,809.52</b>	
	<b>Total Funds Available 25/26 Earby and Coates</b>		<b>£5,553.05</b>	<b>£7,809.52</b>	<b>£13,362.57</b>	<b>£0.00</b>	<b>£13,362.57</b>	

**Earby 2026/27 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Earby	3,245	24.8%	£7,809.52	£0.00	£7,809.52

**West Craven Committee Commitments for Coates 2025/26**

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	<b>07/04/26</b> Wheel Park Project - PiPIF	R Gifford (EG)	£0.00	£3,751.68	£3,751.68	£0.00	£3,751.68	
2	<b>07/04/26</b> BMX Pump Track - PiPIF	R Gifford (EG)	£0.00	£405.00	£405.00	£0.00	£405.00	
	<b>Subtotal Coates</b>		<b>£0.00</b>	<b>£4,156.68</b>	<b>£4,156.68</b>	<b>£0.00</b>	<b>£4,156.68</b>	
	<b>Un-allocated Funds Coates</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	
	<b>Total Funds Available 25/26 Coates</b>		<b>£0.00</b>	<b>£4,156.68</b>	<b>£4,156.68</b>	<b>£0.00</b>	<b>£4,156.68</b>	

**Coates 2025/26 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Coates	1,741	13.2%	£4,156.68	£4,156.68	£0.00

**West Craven Committee Commitments for Coates 2026/27**

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	<b>07/04/26</b> Wheel Park Project - PiPIF	R Gifford (EG)	£3,751.68	£0.00	£3,751.68	£0.00	£3,751.68	
2	<b>07/04/26</b> BMX Pump Track - PiPIF	R Gifford (EG)	£405.00	£0.00	£405.00	£0.00	£405.00	
	<b>Subtotal Coates</b>		<b>£4,156.68</b>	<b>£0.00</b>	<b>£4,156.68</b>	<b>£0.00</b>	<b>£4,156.68</b>	
	<b>Un-allocated Funds Coates</b>		<b>£0.00</b>	<b>£4,188.17</b>	<b>£4,188.17</b>		<b>£4,188.17</b>	
	<b>Total Funds Available 25/26 Coates</b>		<b>£4,156.68</b>	<b>£4,188.17</b>	<b>£8,344.85</b>	<b>£0.00</b>	<b>£8,344.85</b>	

**Coates 2026/27 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Coates	1,745	13.3%	£4,188.17	£0.00	£4,188.17

**West Craven Committee Commitments for Kelbrook & Sough 2025/26**

Appendix 7

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	<b>07/04/26</b> Earby Memorial Park Changing Rooms - PiPIF	R Gifford (EG)	£1,540.42	£0.00	£1,540.42	£0.00	£1,540.42	
2	<b>07/04/26</b> Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£286.00	£0.00	£286.00	£0.00	£286.00	
	<b>Subtotal Kelbrook &amp; Sough</b>		<b>£1,826.42</b>	<b>£1,826.42</b>	<b>£1,826.42</b>	<b>£0.00</b>	<b>£1,826.42</b>	
	<b>Un-allocated Funds Kelbrook &amp; Sough</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	
	<b>Total Funds Available 25/26 Kelbrook &amp; Sough</b>		<b>£1,826.42</b>	<b>£1,826.42</b>	<b>£1,826.42</b>	<b>£0.00</b>	<b>£1,826.42</b>	

***Kelbrook & Sough 2025/26 allocations per electorate:***

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Kelbrook & Sough	757	5.8%	£1,826.42	£1,826.42	£0.00

**West Craven Committee Commitments for Kelbrook & Sough 2026/27**

Appendix 8

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	<b>07/04/26</b> Earby Memorial Park Changing Rooms - PiPIF	R Gifford (EG)	£1,540.42	£0.00	£1,540.42	£0.00	£1,540.42	
2	<b>07/04/26</b> Earby Memorial Park Toilets - PiPIF	R Gifford (EG)	£286.00	£0.00	£286.00	£0.00	£286.00	
	<b>Subtotal Kelbrook &amp; Sough</b>		<b>£1,826.42</b>	<b>£0.00</b>	<b>£1,826.42</b>	<b>£0.00</b>	<b>£1,826.42</b>	
	<b>Un-allocated Funds Kelbrook &amp; Sough</b>		<b>£0.00</b>	<b>£1,889.40</b>	<b>£1,889.40</b>		<b>£1,889.40</b>	
	<b>Total Funds Available 25/26 Kelbrook &amp; Sough</b>		<b>£1,826.42</b>	<b>£1,889.40</b>	<b>£3,715.82</b>	<b>£0.00</b>	<b>£3,715.82</b>	

***Kelbrook & Sough 2026/27 allocations per electorate:***

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Kelbrook & Sough	781	6%	£1,889.40	£0.00	£1,889.40

**West Craven Committee Commitments for Salterforth 2025/26**

Appendix 9

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	<b>06/01/26</b> Community defibrillator	Dales View Park Residents Association	£0.00	£850.00	£850.00	£850.00	£0.00	Completed
2	<b>07/04/26</b> Salterforth War Memorial - PiPIF	R Gifford (EG)	£0.00	£881.95	£881.95	£0.00	£881.95	
	<b>Subtotal Salterforth</b>		<b>£0.00</b>	<b>£1,731.95</b>	<b>£1,731.95</b>	<b>£850.00</b>	<b>£881.95</b>	
	<b>Un-allocated Funds Salterforth</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	
	<b>Total Funds Available 25/26 Salterforth</b>		<b>£0.00</b>	<b>£1,731.95</b>	<b>£1,731.95</b>	<b>£850.00</b>	<b>£881.95</b>	

**Salterforth 2025/26 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Salterforth	718	5.5%	£1,731.95	£1,731.95	£0.00

**West Craven Committee Commitments for Salterforth 2026/27**

Appendix 10

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	<b>07/04/26</b> Salterforth War Memorial - PiPIF	R Gifford (EG)	£881.95	£0.00	£881.95	£0.00	£881.95	
	<b>Subtotal Salterforth</b>		<b>£881.95</b>	<b>£0.00</b>	<b>£881.95</b>	<b>£0.00</b>	<b>£881.95</b>	
	<b>Un-allocated Funds Salterforth</b>		<b>£0.00</b>	<b>£1,731.95</b>	<b>£1,731.95</b>		<b>£1,731.95</b>	
	<b>Total Funds Available 25/26 Salterforth</b>		<b>£881.95</b>	<b>£1,731.95</b>	<b>£2,613.90</b>	<b>£0.00</b>	<b>£2,613.90</b>	

**Salterforth 2025/26 allocations per electorate:**

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Salterforth	724	5.5%	<b>£1,731.95</b>	<b>£0.00</b>	<b>£1,731.95</b>



**West Craven Committee Commitments - Litter and Dog Waste Bins Credit 2025/26**

Appendix 11

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Credited 2025/26	Total Credit	In-Year Spend	Credit Remaining in Ledger	Status of Scheme/Remarks
1	<b>06/06/25</b> Credit – Litter and Dog Waste Bins	R Reynolds (ES)	0.00	£1,395.00	£1,395.00	£294.45	£1,100.55	NB: year-end accounts are not completed yet; therefore, this figure may change.
	<b>Subtotal</b>		<b>£0.00</b>	<b>£1,395.00</b>	<b>£1,395.00</b>	<b>£294.45</b>	<b>£1,100.55</b>	
	<b>Un-allocated Funds</b>		<b>£0.00</b>	<b>£1,100.55</b>	<b>£1,395.00</b>	<b>£294.45</b>	<b>£1,100.55</b>	

**West Craven Committee Commitments - Litter and Dog Waste Bins Balance 2026/27**

Appendix 12

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Credited 2025/26	Total Credit	In-Year Spend	Credit Remaining in Ledger	Status of Scheme/Remarks
1	<b>06/06/25</b> Credit balance - Litter and Dog Waste Bins	R Reynolds (ES)	1,100.55	£0.00	£1,100.55	£0.00	£1,100.55	NB: this balance may change once end of year finances have settled.
	<b>Subtotal</b>		<b>£1,100.55</b>	<b>£0.00</b>	<b>£1,100.55</b>	<b>£0.00</b>	<b>£1,100.55</b>	
	<b>Un-allocated Funds</b>		<b>£1,100.55</b>	<b>£1,100.55</b>	<b>£1,100.55</b>	<b>£0.00</b>	<b>£1,100.55</b>	