

<b>Report Title</b>	Legacy Fund Allocation
<b>Meeting</b>	Executive
<b>Meeting Date</b>	19 <sup>th</sup> March 2026
<b>Report Author</b>	Karen Spencer
<b>Directorate</b>	Resources
<b>Lead Executive Member(s)</b>	Leader - Councillor David Whipp
<b>Wards Affected</b>	All
<b>Public. Part Exempt, or Fully Exempt</b>	Public
<b>Appendices (if any)</b>	None

## 1. Executive Summary

- 1.1 The report requests approval of the proposed allocation of the shared administrations £500k Legacy Fund, which was approved at special budget Council as part of the 2026/27 revenue budget.

## 2. Recommendations

**For the reasons set out in this report, Executive is recommended to:**

- 2.1 Approve the proposed allocation of the Legacy Fund as set out on 3.3 and 3.4 below.

## 3. Information: the Rationale & Evidence for the Recommendations

- 3.1 At the special budget Council meeting on 2<sup>nd</sup> March 2026 Members approved a £500k Legacy Fund, to be funded from the One-off Projects Revenue Reserve.
- 3.2 The aim of the fund is to provide funding for one off legacy projects across the Borough. To this aim the fund is to be shared between the Area Committees and the Town and Parish Council's, with £250k being allocated to the Area Committees and £250k allocated to the Town and Parish Council's.
- 3.3 The Area Committee allocation is to be shared based on the electorate, the proposed allocations are set out below:-

<b>Area Committee</b>	<b>Electorate</b>	<b>Amount</b>
Nelson Brierfield & Reedley	29,614	<b>£108,940</b>
West Craven	13,072	<b>£48,090</b>
Barrowford and Western Parishes	7,945	<b>£29,230</b>
Colne & District	17,325	<b>£63,740</b>
<b>Total</b>	<b>67,956</b>	<b>£250,000</b>

- 3.4 The Town and Parish Council allocation is shared based on a de minimis allocation of £2k each, with the balance being shared based on the electorate. The proposed allocation is set out below:-

<b>Town/Parish Council</b>	<b>Electorate</b>	<b>Amount</b>
Barley-with-Wheatley Booth	235	£2,700
Barnoldswick	8,336	£28,300
Barrowford	4,737	£16,900
Blacko	511	£3,600
Brierfield	6,713	£23,100
Colne	13,181	£43,500
Earby	3,236	£12,200
Foulridge	1,257	£6,000
Goldshaw Booth	255	£2,800
Higham-with-West Close Booth	675	£4,100
Kelbrook and Sough	781	£4,500
Laneshaw Bridge	747	£4,400
Nelson	21,121	£68,500
Old Laund Booth	1,251	£5,900
Reedley Hallows	1,780	£7,600
Roughlee Booth	281	£2,900
Salterforth	719	£4,300
Trawden Forest	2,140	£8,700
<b>Total</b>	<b>67,956</b>	<b>£250,000</b>

- 3.5 The fund will be paid direct to the Area Committees and the Town/Parish Councils for them to allocate as appropriate.

#### **4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)**

- 4.1 Proud and Connected Communities and Places – the Legacy Fund will be distributed across the Borough with the aim of leaving a lasting impact on the community.

#### **5. Implications**

**5.1 Financial Implications**

The Legacy Fund will be funded from the One-off Projects Revenue Reserve.

**5.2 Legal and Governance Implications**

**5.3 Climate and Biodiversity Implications**

N/A

**5.4 Human Resources Implications**

N/A

**5.5 Equality and Diversity Implications**

None

**6. Consultation**

6.1 N/A

**7. Alternative Options Considered**

- None

**8. Statutory Officer Sign off** (please put an x in the relevant box below)

Section 151 Officer	x
Monitoring Officer	<b>x</b>

**9. Background Documents**

General Fund Revenue Budget 2026-27 Report – Special Budget Council 2<sup>nd</sup> March 2026

**Contact Officers**

Karen Spencer

Director of Resources

Karen.spencer@Pendle.gov.uk