

# Pendle Borough Council

## Approved Capital Programme 2026/27

Line No		CLT Budget 2026/27 £000	Base Budget 2027/28 £000	Base Budget 2028/29 £000	Group Budget 2026/27 £000
1	<b>Draft Capital Programme</b>	<b>16,049</b>	<b>4,402</b>	<b>4,277</b>	<b>16,049</b>
2	<b>Proposed Growth</b>				
3	Shared Administration - Additional DFG Grants*				300
4					
5					
6	<b>Revised Capital Programme</b>	<b>16,049</b>	<b>4,402</b>	<b>4,277</b>	<b>16,349</b>

\*The in year MRP/cost of borrowing is expected to be minimal as the DFG grant would be used prior to this allocation, therefore no revenue cost has been factored in to 2026/27