

<b>Report Title</b>	Area Committee Budget 2025/26
<b>Meeting</b>	Barrowford and Western Parishes Committee
<b>Meeting Date</b>	4 February 2026
<b>Report Author</b>	Julie Mousdale
<b>Directorate</b>	Resources
<b>Lead Executive Member(s)</b>	Leader Portfolio
<b>Wards Affected</b>	Barrowford and Pendleside Fence and Higham
<b>Public. Part Exempt, or Fully Exempt</b>	Public
<b>Appendices (if any)</b>	Appendix 1: Budget Table (spend up to 11/01/26)

## 1. Executive Summary

1.1 The budget for 2025/26 is £17,850 plus £7,493 carried forward from the previous year. Therefore, the total funds made available for 2025/26 is £25,343. All of this has been committed to various schemes.

## 2. Recommendations

**For the reasons set out in this report, BARROWFORD & WESTERN PARISHES COMMITTEE is recommended to:**

2.1 Note the budget as committed. See appendix 1.

2.2 Note the financial implications stipulated in paragraph 6:4.

## 3. Information: the Rationale & Evidence for the Recommendations

3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

## 4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables Barrowford and Western Parishes Committee to make informed decisions when allocating its money to schemes.

## 5. Implications (see Items 6 – 10)

## **6. Financial Implications**

- 6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.
- 6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.
- 6.3 Schemes should be completed and payment made by 31 March. Any slippage will need to be agreed by the Council in line with Financial Regulations.
- 6.4 The maximum carry-forward figure is £17,850 as it is capped at the equivalent of 1 year's budget. If the committee have more than £17,850 unspent at the end of the year it will need to use the following year's budget to make up the difference.

## **7. Legal and Governance Implications**

- 7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

## **8. Climate and Biodiversity Implications**

- 8.1 There are no climate and biodiversity implications from the recommendations.

## **9. Human Resources Implications**

- 9.1 There are no human resources implications from the recommendations.

## **10. Equality and Diversity Implications**

- 10.1 There are no equality and diversity implications from the recommendations.

## **11. Consultation**

- 11.1 n/a

## **12. Alternative Options Considered**

- 12.1 n/a

## **13. Statutory Officer Sign Off (please put an x in the relevant box below)**

Section 151 Officer	<input checked="" type="checkbox"/>
Monitoring Officer	<input checked="" type="checkbox"/>

## **14. Background Documents**

14.1 None

### **Contact Officers**

Julie Mousdale, Democracy and Legal. Tel: 01282 661569

Email: [julie.mousdale@pendle.gov.uk](mailto:julie.mousdale@pendle.gov.uk)

**Barrowford and Western Parishes Committee – Budget Table 2025/26**  
 (Shaded schemes are completed)

Appendix 1

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous year	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
1	<b>Barrowford Memorial Park River Wall</b>	I Lord Barrowford PC	3,922	0	3,922	0	3,922	
2	<b>04/06/25 - £1,776 Deallocated</b> 04/06/25 - £2,919 <b>Premises Improvement Grants</b>	D McCarthy PBC	3,000	1,143	4,143	1,224	2,919	The spend may not be up to date. Economic Growth report fully on this.
3	<b>04/06/25 - £1,000 Litter and Dog Waste Bins</b>	J Lord (PBC)	208	1,000	1,208	467	741	The spend may not be up to date. Operational Services report fully on this.
4	<b>04/06/25 - £1,750 Fence Village Hall</b>	D Hall (Fence Village Hall Cttee)	0	1,750	1,750	0	1,750	
5	<b>04/06/25 - £80 FOVP - PL Insurance for Events</b>	R Oliver (FOVP)	0	80	80	80	0	Completed
6	<b>04/06/25 - £3,500 Path to rear of lake</b>	I Lord (B'ford PC)	0	3,500	3,500	3,500	0	Completed
7	<b>04/06/25 - £1,250 Football Posts and Nets</b>	J Sutcliffe (Goldshaw Booth PC)	0	1,250	1,250	1,250	0	Completed
8	<b>04/06/25 - £750 Footpath</b>	P Rosthorn (Higham PC)	0	750	750	750	0	Completed
9	<b>04/06/25 - £400 Bus shelter</b>	P Rosthorn (Higham PC)	0	400	400	0	400	

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous year	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
<b>10</b>	04/06/25 - £370 <b>Notice Board</b>	P Rosthorn (Higham PC)	0	370	370	205	165	
<b>11</b>	04/06/25 - £500 <b>Playground</b>	P Rosthorn (Higham PC)	0	500	500	500	0	Completed
<b>12</b>	04/06/25 - £2,770 <b>Radar Speed Sign</b>	J Bailey (Roughlee PC)	0	2,770	2,770	2,770	0	Completed
<b>13</b>	04/06/25 - £2,500 <b>Toilet Block Improvement</b>	D Heap (Barley PC)	0	2,500	2,500	2,500	0	Completed
<b>14</b>	04/06/25 - £700 <b>Emmot's Track Resurfacing</b>	K Wood (Blacko PC)	0	700	700	700	0	Completed
<b>15</b>	04/06/25 - £1,500 <b>Higherford Globes Project</b>	S Earnes (H'Ford Res. Action Group)	0	1,500	1,500	1,500	0	Completed
	<b>Subtotals</b>		<b>7,130</b>	<b>18,213</b>	<b>25,343</b>	<b>15,446</b>	<b>9,897</b>	
	<b>Uncommitted Funds</b>		<b>363</b>	<b>-363</b>	<b>0</b>	<b>-</b>	<b>0</b>	
	<b>TOTAL FUNDS AVAILABLE 2025/26</b>		<b>7,493</b>	<b>17,850</b>	<b>25,343</b>	<b>15,446</b>	<b>9,897</b>	