

Report Title	Area Committee Budget 2025/26
Meeting	Nelson, Brierfield & Reedley Committee
Meeting Date	2 February 2026
Report Author	Julie Mousdale
Directorate	Resources
Lead Executive Member(s)	Leader Portfolio
Wards Affected	Bradley, Brierfield East and Clover Hill, Brierfield West and Reedley, Marsden and Southfield, Whitefield and Walverden
Public. Part Exempt, or Fully Exempt	Public
Appendices (if any)	Appendix 1: Budget Table (spend up to 11/01/26)

1. Executive Summary

1.1 The budget for 2025/26 is £78,270 plus £63,161 carried forward from the previous year. Therefore, the total funds made available for 2025/26 is £141,431. All of this has been committed to various schemes.

2. Recommendations

For the reasons set out in this report, NELSON, BRIERFIELD & REEDLEY COMMITTEE is recommended to:

2.1 Note the budget as committed. See appendix 1.

2.2 Note the financial implications stipulated in paragraph 6:4.

3. Information: the Rationale & Evidence for the Recommendations

3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables Nelson, Brierfield and Reedley Committee to make informed decisions when allocating its money to schemes.

5. Implications (see Items 6 – 10)

6. Financial Implications

- 6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.
- 6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.
- 6.3 Schemes should be completed and payment made by 31 March. Any slippage will need to be agreed by the Council in line with Financial Regulations.
- 6.4 The maximum carry-forward figure is £78,270 as it is capped at the equivalent of 1 year's budget. If the committee have more than £78,270 unspent at the end of the year it will need to use the following year's budget to make up the difference.

7. Legal and Governance Implications

- 7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

8. Climate and Biodiversity Implications

- 8.1 There are no climate and biodiversity implications from the recommendations.

9. Human Resources Implications

- 9.1 There are no human resources implications from the recommendations.

10. Equality and Diversity Implications

- 10.1 There are no equality and diversity implications from the recommendations.

11. Consultation

- 11.1 n/a

12. Alternative Options Considered

- 12.1 n/a

13. Statutory Officer Sign Off (please put an x in the relevant box below)

Section 151 Officer	<input checked="" type="checkbox"/>
Monitoring Officer	<input checked="" type="checkbox"/>

14. Background Documents

14.1 None

Contact Officers

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Nelson, Brierfield and Reedley Committee Commitments 2025/26

(Shaded schemes are completed)

Appendix 1

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
2	Nelson Cenotaph	S Whalley (EG)	2,500	0	2,500	2,500	0	Completed
3	Brunswick Street - Public Realm Improvements	S Whalley (EG)	5,500	0	5,500	0	5,500	
4	06/05/25 - £1,000 Litter and Dog Bins	J Lord (OS)	138	1,000	1,138	589	549	The spend may not be up to date. Operational Services report fully on this.
6	03/04/25 - £15,000 Premises Improvement Grants	D McCarthy (EG)	9,100	15,000	24,100	10,214	13,886	The spend may not be up to date. Economic Growth report fully on this.
8	Refurbishment of Street Furniture at Nelson Town Centre	S Whalley (EG)	1,500	0	1,500	0	1,500	
9	Gully Works to Unadopted Back Streets	S Whalley (EG)	1,816	0	1,816	578	1,238	
10	06/05/25 - £12,900 Bradley - Ward Projects		9,130	11,900	21,030	0	21,030	£1,000 to Pendle United (sch.17).

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
11	06/05/25 - £12,900 Brierfield East and Clover Hill - Ward Projects		9,130	12,900	22,030	0	22,030	
12	06/05/25 - £8,590 Brierfield West and Reedley – Ward Projects		6,087	8,590	14,677	0	14,677	
13	06/05/25 - £12,900 Marsden and Southfield – Ward Projects		9,130	7,900	17,030	0	17,030	04/08/25 - £5,000 to Marsden Park Pond Restoration (sch.18).
14	06/05/25 - £12,900 Whitefield and Walverden – Ward Projects		9,130	12,900	22,030	0	22,030	
15	06/05/25 - £80 FOVP – PL Insurance for events	R Oliver (FOVP)	0	80	80	80	0	Completed
16	06/05/25 - £2,000 Pendle Cricket Tournament		0	2,000	2,000	2,000	0	Completed
17	06/05/25 - £1,000 Pendle United		0	1,000	1,000	1,000	0	Completed

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
18	04/08/25 - £5,000 Marsden Park Pond Restoration	P Riley (OS)	0	5,000	5,000	291	4,709	
	Subtotal		63,161	78,270	141,431	17,252	124,179	
	Un-allocated Funds		0	0	£0	-	£0	
	Total Funds Available 2025/26		63,161	78,270	141,431	17,252	124,179	