

<b>Report Title</b>	Area Committee Budget 2025/26
<b>Meeting</b>	Nelson, Brierfield & Reedley Committee
<b>Meeting Date</b>	2 February 2026
<b>Report Author</b>	Julie Mousdale
<b>Directorate</b>	Resources
<b>Lead Executive Member(s)</b>	Leader Portfolio
<b>Wards Affected</b>	Bradley, Brierfield East and Clover Hill, Brierfield West and Reedley, Marsden and Southfield, Whitefield and Walverden
<b>Public. Part Exempt, or Fully Exempt</b>	Public
<b>Appendices (if any)</b>	Appendix 1: Budget Table (spend up to 11/01/26)

## 1. Executive Summary

- 1.1 The budget for 2025/26 is £78,270 plus £63,161 carried forward from the previous year. Therefore, the total funds made available for 2025/26 is £141,431. All of this has been committed to various schemes.

## 2. Recommendations

**For the reasons set out in this report, NELSON, BRIERFIELD & REEDLEY COMMITTEE is recommended to:**

- 2.1 Note the budget as committed. See appendix 1.
- 2.2 Note the financial implications stipulated in paragraph 6:4.

## 3. Information: the Rationale & Evidence for the Recommendations

- 3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

## 4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

- 4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables Nelson, Brierfield and Reedley Committee to make informed decisions when allocating its money to schemes.

## 5. Implications (see Items 6 – 10)

## **6. Financial Implications**

- 6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.
- 6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.
- 6.3 Schemes should be completed and payment made by 31 March. Any slippage will need to be agreed by the Council in line with Financial Regulations.
- 6.4 The maximum carry-forward figure is £78,270 as it is capped at the equivalent of 1 year's budget. If the committee have more than £78,270 unspent at the end of the year it will need to use the following year's budget to make up the difference.

## **7. Legal and Governance Implications**

- 7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

## **8. Climate and Biodiversity Implications**

- 8.1 There are no climate and biodiversity implications from the recommendations.

## **9. Human Resources Implications**

- 9.1 There are no human resources implications from the recommendations.

## **10. Equality and Diversity Implications**

- 10.1 There are no equality and diversity implications from the recommendations.

## **11. Consultation**

- 11.1 n/a

## **12. Alternative Options Considered**

- 12.1 n/a

## **13. Statutory Officer Sign Off** (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

## **14. Background Documents**

14.1 None

### **Contact Officers**

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**Nelson, Brierfield and Reedley Committee Commitments 2025/26**
*Appendix 1*

(Shaded schemes are completed)

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
2	Nelson Cenotaph	S Whalley (EG)	2,500	0	2,500	2,500	0	Completed
3	Brunswick Street - Public Realm Improvements	S Whalley (EG)	5,500	0	5,500	0	5,500	
4	06/05/25 - £1,000 Litter and Dog Bins	J Lord (OS)	138	1,000	1,138	589	549	The spend may not be up to date. Operational Services report fully on this.
6	03/04/25 - £15,000 Premises Improvement Grants	D McCarthy (EG)	9,100	15,000	24,100	10,214	13,886	The spend may not be up to date. Economic Growth report fully on this.
8	Refurbishment of Street Furniture at Nelson Town Centre	S Whalley (EG)	1,500	0	1,500	0	1,500	
9	Gully Works to Unadopted Back Streets	S Whalley (EG)	1,816	0	1,816	578	1,238	
10	06/05/25 - £12,900 Bradley - Ward Projects		9,130	11,900	21,030	0	21,030	£1,000 to Pendle United (sch.17).

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
11	06/05/25 - £12,900 <b>Brierfield East and Clover Hill - Ward Projects</b>		9,130	12,900	22,030	0	22,030	
12	06/05/25 - £8,590 <b>Brierfield West and Reedley – Ward Projects</b>		6,087	8,590	14,677	0	14,677	
13	06/05/25 - £12,900 <b>Marsden and Southfield – Ward Projects</b>		9,130	7,900	17,030	0	17,030	04/08/25 - £5,000 to Marsden Park Pond Restoration (sch.18).
14	06/05/25 - £12,900 <b>Whitefield and Walverden – Ward Projects</b>		9,130	12,900	22,030	0	22,030	
15	06/05/25 - £80 <b>FOVP – PL Insurance for events</b>	R Oliver (FOVP)	0	80	80	80	0	Completed
16	06/05/25 - £2,000 <b>Pendle Cricket Tournament</b>		0	2,000	2,000	2,000	0	Completed
17	06/05/25 - £1,000 <b>Pendle United</b>		0	1,000	1,000	1,000	0	Completed

Sch. No.	Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
18	04/08/25 - £5,000 <b>Marsden Park Pond Restoration</b>	P Riley (OS)	0	5,000	5,000	291	4,709	
	<b>Subtotal</b>		<b>63,161</b>	<b>78,270</b>	<b>141,431</b>	<b>17,252</b>	<b>124,179</b>	
	<b>Un-allocated Funds</b>		<b>0</b>	<b>0</b>	<b>£0</b>	<b>-</b>	<b>£0</b>	
	<b>Total Funds Available 2025/26</b>		<b>63,161</b>	<b>78,270</b>	<b>141,431</b>	<b>17,252</b>	<b>124,179</b>	