

Income Review - 2026/27 Budget

APPENDIX A

(Fees and Charges will be increased from 1st April 2026 unless otherwise stated)

Ref No	Item	2025/26			Recommended Increase	Increase in Income 2026/27	Comments
		Budget £	Volume Change £	Revised £			
	B12 - Legal & Democratic						
1	- Land Charges Search - Residential & Commercial	22,720	9,450	32,170	5.0%	1,610	5% Recommended for all charges
2	- Miscellaneous Legal fees	34,990	14,480	49,470	6.5%	3,210	5% for majority of charges, some higher with an average of 6.5% uplift. Proposed new fees include charges for:
2a	- NEW Miscellaneous Legal fees	0	0	0		4,630	Licenses, Transfer of freeholds, Tenancies at will and a checking & sealing fee.
	B13 - Planning, Building Control & Regulatory Services						
3	- Building Control	203,170	26,040	229,210	10.2%	23,260	5% for majority of charges, some higher with an average of 10.2% uplift.
4	- Development Control: High Hedges	0	100	100	100.0%	100	100% uplift advised by HoS.
5	- Planning Applications	300,000	86,350	386,350	0.0%	0	No uplift - set by Government.
6	- Pre-Planning Charges	10,000	5,260	15,260	5.0%	760	5% Recommended for all charges
7	- Retail, Trade and Charity Licenses	0	390	390	5.0%	20	5% Recommended for all charges with the exception of those nationally set.
8	- Liquor Licenses	70,420		70,420	0.0%	0	No uplift - set by Government.
9	- Gambling Licenses	7,910	760	8,670	41.6%	3,610	Mixed Premises uplift with an average uplift of 41.6%
10	- Street Traders Licenses	4,050	3,120	7,170	5.0%	360	5% Recommended for all charges
11	- Scrap Metal Dealers	200	310	510	82.3%	420	5% for majority of charges, some higher with an average of 82.3% uplift.
11a	- NEW Pavement License renewal	0		0		350	Proposed new fee for 2 year license.
12	- Animal Welfare Licenses	4,600	5,290	9,890	0.0%	0	Fees have been revised but make no net budget impact overall.
13	- Taxi Licenses						
13a	a) Private Hire Vehicles	76,500		76,500	0.0%	0	
13b	b) Hackney Carriage Vehicles	18,000		18,000	0.0%	0	Fee Schedule agreed by Taxi Licensing Committee May 2025, no further uplift
13c	c) Drivers	57,000		57,000	0.0%	0	proposed at this time.
13d	d) Operators	12,000		12,000	0.0%	0	
	B14 - Operational Services						
14	- Street Sweeping Works	8,880	3,120	12,000	5.0%	600	5% Recommended for all charges
15	- Domestic Bin Delivery	22,920	(13,370)	9,550	5.0%	480	5% Recommended for all charges
16	- Domestic Waste: Bulky	13,450	(690)	12,760	5.0%	640	5% Recommended for all charges
16a	- NEW Bulky Waste collections	0	2,000	2,000	0.0%	2,000	Agreed charge for 9+ Bulky Waste collections in a year
17	- S215 Notices (Dirty Property)	5,930		5,930	5.0%	300	5% Recommended for all charges
18	- Commercial/Trade waste	824,740	56,900	881,640	5.0%	44,080	% increase recommended on Pendle element - LCC costs to be recharged
19	- Recycling - Trade Waste	140,850		140,850	5.0%	7,040	% increase recommended on Pendle element - LCC costs to be recharged
20	- Garden Waste	346,000		346,000	0.0%	0	HoS advises Garden Waste charge will lose customers if charge is increased
21	- Playing Fields	21,300		21,300	5.0%	1,070	5% Recommended for all charges
22	- Steven Burke Cycle Track	7,230		7,230	5.0%	360	5% Recommended for all charges
23	- Outdoor recreation - Park games	4,250		4,250	0.0%	0	Only bowls now chargeable.
24	- Cemeteries						
24a	a) Earby	10,480		10,480	5.0%	520	5% Recommended for all charges
24b	b) Salterforth	2,660		2,660	5.0%	130	5% Recommended for all charges
24c	c) Barrowford	46,410		46,410	5.0%	2,320	5% Recommended for all charges
24d	d) Nelson	217,690		217,690	5.0%	10,880	5% Recommended for all charges
24e	e) Colne	62,350		62,350	5.0%	3,120	5% Recommended for all charges
25	- Grounds Maintenance One-Offs	73,000		73,000	5.0%	3,650	5% Recommended for all charges
26	- Enforcement Work (Graffiti, Dog fouling, Flyposting, Fly-tipping, Abandoned Veh	200		200	0.0%	0	Set Nationally
27	- Littering	5,700		5,700	0.0%	0	Set Nationally
28	- Stray Dogs	2,800		2,800	6.0%	170	Dog kennelling increase by 10%, all other increased by 5%.
29	- Diversion Orders	2,000		2,000	5.0%	100	Case by case fees agreed with Legal Services
	B15 - Property Services						
31	- Garage Sites	95,150		95,150	10.6%	10,050	3 Year rent review, 10% plus increase in admin fee from £45 exc VAT to £50
32	- Caravan Sites	11,090		11,090	10.6%	1,170	exc VAT gives an average 10.6% increase
33	- Miscellaneous Property	160,000		160,000	0.0%	0	Lease Agreed Rent Reviews - Individual
34	- No 1 - Unit 1 (Age UK rent + service charge)	17,930	950	18,880	0.0%	0	Lease Agreed Rent Reviews - Individual
35	- No 1 - Unit 2 (LCC rent + service charge)	14,530	540	15,070	0.0%	0	Lease Agreed Rent Reviews - Individual
36	- No 1 - Unit 3 (MR K S WAREING & MR L J BAXTER rent + service charge)	6,670	400	7,070	0.0%	0	Lease Agreed Rent Reviews - Individual

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37	- Miscellaneous Land	51,000	(19,580)	31,420	1.0%	310	5% Recommended for grazing fees only
38	- 20 Scotland Road (rent)	2,172		2,172	0.0%	0	Lease Agreed Rent Reviews - Individual
39	- Pendle Business Centre (rent)	5,500		5,500	0.0%	0	Lease Agreed Rent Reviews - Individual
40	- Pendle Rise Shopping Centre (rent)	80,620		80,620	0.0%	0	Lease Agreed Rent Reviews - Individual
41	- Ace Centre Nelson (rent)	6,000	19,580	25,580	0.0%	0	Lease Agreed Rent Reviews - Individual
42	- Markets						
42a	a) Nelson Outdoor	0	6,300	6,300	0.0%	0	Market rents to be reviewed in-line with new market arrangements
42b	b) Colne Indoor	72,010		72,010	0.0%	0	Market rents to be reviewed in-line with new market arrangements
42c	c) Colne Outdoor	460	4,740	5,200	0.0%	0	Market rents to be reviewed in-line with new market arrangements
42d	d) Colne Farmers	0	200	200	0.0%	0	Market rents to be reviewed in-line with new market arrangements
43	- Industrial Estates						
43a	a) Whitewalls Colne	105,000	(39,700)	65,300	0.0%	0	Lease Agreed Rent Reviews - Individual
43b	b) Lomeshaye Nelson	51,000		51,000	0.0%	0	Lease Agreed Rent Reviews - Individual
43c	c) Clayton Street Nelson	109,810		109,810	6.4%	6,990	A mix of increased between 3 & 10%. Average uplift 6.4%
44	- Fees associated with easements, leases, licenses and variations	0	2,900	2,900	5.0%	150	5% Recommended for all charges
46	- Fixed Penalty Notice - Abandoned Veh's	1,840		1,840	5.0%	90	5% Recommended for all charges
47	- Car Parks						
47a	a) Nelson	11,450	(1,670)	9,780	5.0%	490	5% Recommended for all charges
47b	b) Colne	4,890	(4,890)	0	0.0%	0	Budget error - no car parking charges in Colne.
48	- Bus Stations - Departure charges						
48a	a) West Craven	6,140		6,140	0.0%	0	By separate agreement with service providers
48b	b) Colne	12,270		12,270	0.0%	0	By separate agreement with service providers
49	- Railway goods yard Guysyke Colne (rent)	2,100		2,100	0.0%	0	Lease Agreed Rent Reviews - Individual
50	- Engineers Fees	144,550		144,550	0.0%	0	Case by Case fees set
B17 - Housing and Environmental Health							
51	- Pest Control: Domestic	35,680	(6,695)	28,985	5.0%	1,450	5% recommended for majority of charges.
52	- Pest Control: Commercial	20,000	600	20,600	5.0%	1,030	5% Recommended for all charges
53	- Environmental Protection	27,730		27,730	0.0%	0	HoS advises uplift cannot be applied
54	- Residential - Housing and Public Health	28,620	(10,620)	18,000	5.0%	900	5% Recommended for all charges
55	- Food Safety	6,140		6,140	5.0%	310	5% Recommended for all charges
56	- Air Pollution	12,100	8,900	21,000	0.0%	0	HoS advises uplift cannot be applied
57	- Mobile Homes & Retail, Trade and Charity Licences	2,060	240	2,300	5.0%	120	5% Recommended for all charges
58	- NEW Street Naming & Numbering	0		0	0.0%	470	Charges agreed July 2025, no further uplift proposed at this time.
TOTALS		3,924,912	161,705	4,086,617		139,320	