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| <b>Report Title</b>                         | TENDER REPORT. FLEET AND MANAGED WORKSHOP |
| <b>Meeting</b>                              | EXECUTIVE                                 |
| <b>Meeting Date</b>                         | 17 <sup>th</sup> December 2025            |
| <b>Report Author</b>                        | David Walker                              |
| <b>Directorate</b>                          | Place                                     |
| <b>Lead Executive Member(s)</b>             | Councillor Zafar Ali                      |
| <b>Wards Affected</b>                       | All                                       |
| <b>Public. Part Exempt, or Fully Exempt</b> | Public                                    |
| <b>Appendices (if any)</b>                  | None                                      |

## 1. Executive Summary

- 1.1 To provide Executive Members with the results of the recent procurement exercise completed for the Council's liveried fleet and maintenance of owned and contract hired vehicles from 1<sup>st</sup> November 2026.

## 2. Recommendations

**For the reasons set out in this report, Executive is recommended to:**

- 2.1 Approve the Council entering into agreement with NRG Riverside for a period of four years (48 months) with provision for a 3 years (36 months) extension

## 3. Information: The Rationale & Evidence for the Recommendations

- 3.1 Operational Services issued the invitation to tender for the contract hire with fully inclusive maintenance package including the provision of short-term replacements for breakdown and maintenance through the Yorkshire Purchasing Organisations procurement framework in October 2025.

- 3.2 The tender received two submissions:

### **Tenderer**

NRG Riverside

Tender B

### **Tender Figure (£)**

£1,064,352.38 p.a.

£1,258,994.00 p.a.

- 3.3 The tender was evaluated on contract hire rates, cost of labour and quality. The weightings were split to costs 60% and quality 40%
- 3.4 Bidders were able to demonstrate a clear understanding of the Services needs and following evaluation of responses linking to project management and future management of the Council's vehicles both bidders were equally placed.
- 3.5 Following evaluation of the contract hire costs, labour rates and the implication to the Council based on 33% of maintenance being linked to maintenance and inspections on Council owned vehicles or noncontractual activity on the contract hired fleet NRG Riverside's bid was found to be the most advantageous.
- 3.6 On this basis the recommendation is that the contract for the provision of fleet, maintenance and managed workshops will be awarded to NRG Riverside

#### **4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places)**

- 4.1 The new fleet and supporting contract vehicles will impact positively on delivery of statutory and income generating services, ensuring resources are able to be deployed daily to deliver services. Early discussions with the chosen provider have resulted in a commitment for some vehicles to be available for exchange prior to the November 2026.

#### **5. Implications**

##### **5.1 Financial Implications**

The new agreement will increase the Council's annual costs linked to contract hire and maintenance by £209,000. The increase links to higher purchase price for vehicles and parts, inclusion of alternate powered vehicles and equipment and an increase in the number of vehicles required. This additional cost will be factored into the updated MTFP. The winning bid was in the region of £200,000 less than the second placed bidder.

##### **5.2 Legal and Governance Implications**

There are no legal implications arising directly from the recommendations of this report

##### **5.3 Climate and Biodiversity Implications**

The new fleet will continue to support the Council's drive to reduce its impact on the environment. The new fleet will include 2 electric powered vans, vehicles that can be fueled with Hydrotreated Vegetable Oil. The majority of the refuse and recycling vehicles will be fitted with electric powered bin lifts which will reduce both noise and carbon emissions.

#### 5.4 Human Resources Implications

There are no Human Resource Implications arising directly from the recommendations of this report.

#### 5.5 Equality and Diversity Implications

There are no equality and diversity issues arising directly from the recommendations of this report.

#### 6. Consultation

The Council and bidders were given the opportunity consult during the procurement process through clarification questions and meetings if needed

#### 7. Alternative Options Considered

Outright purchase of the fleet had been considered. Purchase was ruled out due to the increase in revenue costs for managing maintenance and the negative impact on business continuity arrangements.

#### 8. Statutory Officer Sign off (please tick)

|                     |  |
|---------------------|--|
| Section 151 Officer |  |
| Monitoring Officer  |  |

#### 9. Background Documents

N/A

#### Contact Officers

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