

Report Title	Area Committee Budget
Meeting	West Craven Committee
Meeting Date	4 November 2025
Report Author	Tricia Wilson
Directorate	Resources
Lead Executive Member(s)	Councillor D. Whipp
Wards Affected	Barnoldswick and Earby & Coates
Public. Part Exempt, or Fully Exempt	Public
Appendices (if any)	Appendices 1 to 6 show agreed funding to date: Appendix 1: Commitments for Barnoldswick Appendix 2: Commitments for Earby Appendix 3: Commitments for Coates Appendix 4: Commitments Kelbrook & Sough Appendix 5: Commitments for Salterforth Appendix 6: Credit for litter & dog waste bins

1. Summary

Unspent 2024/25 Funds Carried Forward

1.1 This is £14,548 (£6,831.60 for Barnoldswick and £7,716.00 for Earby)

Uncommitted Balance from 2024/25

1.2 This is £0.00.

Allocation for 2025/26

1.3 This is £31,490 split by electorate areas. This is:

- Barnoldswick allocation – 51% = £16,059.90.
- Earby allocation – 24.5% = £7,715.05.
- Coates allocation – 13.2% = £4,156.68.
- Kelbrook & Sough allocation – 5.8% = £1,826.42.
- Salterforth allocation – 5.5% = £1,731.95.

Credit for litter and dog waste bins

1.4 This is £1,395

Due to an error with the budget at the end of the financial year there is a credit of £1,395 for new litter and dog waste bins. This has been added as a new table at appendix 6. The credit can be used in any of the 5 areas.

Effective Total Allocation for 2025/26

1.5 This is £32,885

Commitments for 2025/26

1.6 These total £8,390.48 (see Appendices 1, 2, 3, 4 and 5 for a detailed breakdown).

- Barnoldswick commitments: £5,500.00.
- Earby commitments: £2,890.48
- Coates commitments: £0.00.
- Kelbrook & Sough commitments: £0.00.
- Salterforth commitments: £0.00.

Balance for 2025/26

1.7 This is £24,494.52.

- Barnoldswick balance: £10,559.90.
- Eaby balance: £4,824.57.
- Coates balance: £4,156.68.
- Kelbrook & Sough balance: £1,826.42.
- Salterforth balance: £1,731.95.
- Credit balance: Litter and Dog Waste Bins: £1,395

New/Deferred Bids

1.8 None.

Existing Allocations - any overspends (additional funding required); underspends (de-allocate funding) or virements (re-allocate funding) - to report:

1.9 None.

2. Recommendations

For the reasons set out in this report, WEST CRAVEN AREA COMMITTEE is recommended to:

- 2.1 Note that only the schemes listed in Appendices 1, 2, 3, 4 and 5, have agreed funding to date.
- 2.2 Note that electorate area allocations are shown on separate tables underneath Appendices 1 to 5.
- 2.3 Note the credit for litter and dog waste bins at Appendix 6.

3. Information: The Rationale & Evidence for the Recommendations

- 3.1 To enable the committee to allocate its budget effectively and in line with financial regulations.

4. Link to Council Plan Priorities: (Providing High Quality Services and Facilities, Proud and Connected Communities and Places, Good Growth and Housing and Healthy Communities)

- 4.1 Providing High Quality Services and Facilities - this report shows the current budget position which enables West Craven Area Committee to make informed decisions when allocating its money to schemes.

5. Implications (see Items 6 – 10)

6. Financial Implications

- 6.1 Awards can be made for schemes which are either revenue or capital in nature so there could be revenue consequences of capital schemes in terms of ongoing cost.
- 6.2 Schemes may incur additional charges for internal services, e.g. Engineers' costs in delivering the scheme.
- 6.3 Schemes should be completed and payment made by 31 March as any slippage will need to be agreed by the Council in line with Financial Regulations.
- 6.4 The maximum carry forward figure is £31,490 as it is capped at the equivalent of 1 year's budget. If the committee have more than £31,490 unspent at the end of the year it will need to use the following year's budget to make up the difference.

7. Legal and Governance Implications

- 7.1 There are legal implications relating to some schemes in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

8. Climate and Biodiversity Implications

- 8.1 There are no climate and biodiversity implications from the recommendations.

9. Human Resources Implications

- 9.1 There are no human resources implications from the recommendations.

10. Equality and Diversity Implications

- 10.1 There are no equality and diversity implications from the recommendations.

11. Consultation

11.1 N/A

12. Alternative Options Considered

12.1 N/A

13. Statutory Officer Sign Off (please put an x in the relevant box below)

Section 151 Officer	X
Monitoring Officer	X

14. Background Documents

14.1 None

Contact Officers

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West Craven Committee Commitments for Barnoldswick 2025/26

Appendix 1

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
45	05/07/22 Street nameplates	U Hannan (P&E)	£331.60	£0.00	£331.60	£48.60	£283.00	
47	09/05/23 & 07/05/24 Premises Improvement Grants	D McCarthy (EG)	£6,000.00	£0.00	£6,000.00	£0.00	£6,000.00	
49	06/06/23 Footpath improvements to Barnoldswick Church Primary School	S Whalley (P&E)	£500.00	£0.00	£500.00	£0.00	£500.00	
50	01/07/25 Diversionary activities at Victory Park	Lancashire Police	£0.00	£500.00	£500.00	£500.00	£0.00	Completed
51	01/07/25 Gisburn St (allotments wall)	S Whalley (P&E)	£0.00	£5,000.00	£5,000.00	£0.00	£5,000.00	
	Subtotal Barnoldswick		£6,831.60	£5,500.00	£12,331.60	£548.60	£11,783.00	
	Un-allocated Funds Barnoldswick		£0.00	£10,559.90	£10,559.90		£10,559.90	
	Total Funds Available 25/26 Barnoldswick		£6,831.60	£16,059.90	£22,891.50	£548.60	£22,342.90	

Barnoldswick 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Barnoldswick	6,655	51.0%	£16,059.90	£5,500.00	£10,559.90

West Craven Committee Commitments for Earby 2025/26

Appendix 2

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	09/05/23 & 07/05/24 Premises improvement grant scheme	D McCarthy (EG)	£4,670.83	£0.00	£4,670.83	£1,500.00	£3,170.83	
18	07/05/24 Dog waste/litter bins	R Reynolds (ES)	£35.65	£0.00	£35.65	£0.00	£32.65	
19	05/07/22 Street nameplates	U Hannan (P&E)	£400.00	£0.00	£400.00	£0.00	£400.00	
22	03/01/23 Consideration of the Government's Frequently Flooded Allowance Programme for Earby	S Whalley (P&E)	£300.00	£0.00	£300.00	£0.00	£300.00	
31	08/10/24 & 01/04/25 Maintenance of Earby Memorial Park retaining wall	P Riley (ES)	£2,309.52	£2,690.48	£5,000.00	£0.00	£5,000.00	
32	05/08/25 Earby Community Flood Response Event – Sep 2025	S Whalley (P&E)	£0.00	£200.00	£200.00	£0.00	£200.00	
	Subtotal Earby		£7,716.00	£2,890.48	£10,606.48	£1,500.00	£9,106.48	
	Un-allocated Funds Earby		£0.00	£4,824.57	£4,824.57		£4,824.57	
	Total Funds Available 25/26 Earby and Coates		£7,716.00	£7,715.05	£15,431.05	£1,500.00	£13,931.05	

Earby 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Earby	3,220	24.5%	£7,715.05	£2,890.48	£4,824.57

West Craven Committee Commitments for Coates 2025/26

Appendix 3

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Coates		£0.00	£0.00	£0.00	£0.00	£0.00	
	Un-allocated Funds Coates		£0.00	£4,156.68	£4,156.68		£4,156.68	
	Total Funds Available 25/26 Coates		£0.00	£4,156.68	£4,156.68	£0.00	£4,156.68	

Coates 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Coates	1,741	13.2%	£4,156.68	£0.00	£4,156.68

West Craven Committee Commitments for Kelbrook & Sough 2025/26

Appendix 4

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Kelbrook & Sough		£0.00	£0.00	£0.00	£0.00	£0.00	
	Un-allocated Funds Kelbrook & Sough		£0.00	£1,826.42	£1,826.42		£1,826.42	
	Total Funds Available 25/26 Kelbrook & Sough		£0.00	£1,826.42	£1,826.42	£0.00	£1,826.42	

Kelbrook & Sough 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Kelbrook & Sough	757	5.8%	£1,826.42	£0.00	£1,826.42

West Craven Committee Commitments for Salterforth 2025/26

Appendix 5

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2025/26	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1								
	Subtotal Salterforth		£0.00	£0.00	£0.00	£0.00	£0.00	
	Un-allocated Funds Salterforth		£0.00	£1,731.95	£1,731.95		£1,731.95	
	Total Funds Available 25/26 Salterforth		£0.00	£1,731.95	£1,731.95	£0.00	£1,731.95	

Salterforth 2025/26 allocations per electorate:

Area	Electorate	Percentage	Budget	Allocated to date	Allocation remaining
Salterforth	718	5.5%	£1,731.95	£0.00	£1,731.95

West Craven Committee Commitments - Litter and Dog Waste Bins Credit 2025/26

Appendix 6

Sch No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Credited 2025/26	Total Credit	In-Year Spend	Credit Remaining in Ledger	Status of Scheme/Remarks
1	06/06/25 Credit – Litter and Dog Waste Bins	R Reynolds (ES)	0.00	£1,395.00	£1,395.00	£0.00	£1,395.00	
	Subtotal		£0.00	£0.00	£0.00	£0.00	£0.00	
	Un-allocated Funds		£0.00	£1,395.00	£1,395.00		£1,395.00	
	Total Funds Available 25/26 - Litter and Dog Waste Bins		£0.00	£1,395.00	£1,395.00	£0.00	£1,395.00	