

SLIPPAGE REQUESTS - 2024/25

Department	Section	Description / Reason	Requested Amount
Policy and Commissioning	Community Based Projects	Funds required for Community Safety Strategy work.	£3,000
Policy and Commissioning	Learning & Development	2025/26 Staff and long service awards postponed to June	£3,000
Policy and Commissioning	Learning & Development	To support all the L&D requests from new PDR process	£1,350
Policy and Commissioning	Policy and Commissioning Service Area	To ensure officers could attend their requested courses in 25/26	£15,650
Policy and Commissioning	Policy and Commissioning Service Area	To help to fund Contract Management Specialist for a period of around 3 months.	£19,890
Financial Services	Donations	To support community organisations	£4,020
Democratic and Legal Services	Mayoralty and Member Services	Additional event required in 2025/26 - Mayor's Awards	£1,500
Democratic and Legal Services	Barrowford & Western Parishes AC	Unspent BWP Area Committee budget	£7,491
Democratic and Legal Services	Colne Area Committee	Unspent CDC Area Committee budget	£30,582
Democratic and Legal Services	Nelson Area Committee	Unspent Nelson Area Committee budget	£63,161
Democratic and Legal Services	West Craven Area Committee	Unspent WCAC Area Committee budget	£14,548
Operational Services	Domestic Waste Collection	To manage stock levels for domestic bins	£50,000
Operational Services	Domestic Waste Collection	Delivering behaviour change campaigns and recycling messages	£1,000
Operational Services	Trade Waste	To re-start the programme of exchanging ageing and damaged skips	£52,000
Operational Services	Trade Waste	New revenue costs relating to implementation of In-cab technology	£20,000
Operational Services	Cemeteries	To repair or build existing and new niche walls	£3,000
Operational Services	Enforcement Team	For enforcement team signage and equipment for behaviour change campaigns	£2,800
TOTAL SLIPPAGE REQUESTED			£292,992