

## REPORT OF: ASSISTANT DIRECTOR, PLANNING, BUILDING CONTROL & REGULATORY SERVICES

TO: Taxi Licensing Committee

DATE: 22<sup>nd</sup> May 2025

Contact Details:Neil WatsonTel. No:01282 661706E-mail:neil.watson@pendle.gov.uk

# Taxi Licensing Structure and Fees

#### **PURPOSE OF REPORT**

To agree on the recommendations to the Executive on the level of fees charged for Taxi Licensing and on the staff structure to support the service.

#### RECOMMENDATIONS

- 1 That the Committee agrees in principle to adopt the level of fees as set out in Appendix 1.
- 2 That the additional staff resources to meet the increased workload be noted as set out in paragraph 9 in the report.
- 3 That the proposed licence fees set out in Tables 1-4 and Appendix 1 be advertised, under Sections 53 and 70 of the Local Government (Miscellaneous Provisions) Act 1976 for a period of 28 days to allow for any objections to be received.
- 4 That the Executive be recommended to agree to recommendations 1, 2 and 3.

## **REASONS FOR RECOMMENDATION**

- 1 In order to update the level of fees so that the Council recovers its costs for administering Taxi licensing.
- 2 To ensure that the service is adequately resourced so that there is enough staff capacity to undertake the service and that users can receive a good and effective service.
- 3 To comply with the requirements of the Local Government (Miscellaneous) Provisions Act 1976.
- 4 In order to progress the adoption of the new fees and service structure to the Executive.

## BACKGROUND

- 1 The licensing regimes for taxis allow for fees to be charged for the administration of those processes. The fees have to be charged on the basis of cost recovery over a three year period.
- 2 The fees for taxi licensing were set in 2016 and have not been reviewed for 9 years hence the need to review them. They have remained at a below inflationary level for nine years during which time there has been a change in the amount of work the service is involved in.
- 3 The costs of staff administering the process have been calculated on the basis of a given time being taken for the relevant activity e.g. time taken to register an application, time taken to process an application, time taken to issue a decision, etc. The proposed fees are as set out in Appendix 1.
- 4 Over the period of time since the fees were set a number of changes have occurred which will influence the level of fees. These principally revolve around the level of licensed drivers and vehicles Pendle has and the staffing structure needed to cater for that increase in work.
- 5 The taxi licensing process itself has ostensibly stayed the same since the last fee revision. There are however more checks that are required to be undertaken such as checking for revocation of licenses on the National Register of Refusals and Revocations (NR3) and six monthly checks for changes on the DBS register.
- 6 The main change since 2016 however is the increase in the number of applications the Council receives. In 2016 there were circa 460 licensed drivers. Pendle now has over 800. Whilst this brings in extra fee income the taxi service has had to increase the level of staffing by seconding staff from other services and asking licensing staff to carry out overtime in order to be able to deal with the increase in workload.
- 7 There is also a caveat to the report. Uber have recently been licensed with Pendle. This is resulting in a significant increase in interest from new applicants. This can be dealt with within the proposed structure in the immediate short term but if interest is sustained at this level further staff resources may be needed. This will need ongoing monitoring.
- 8 The level of applications dealt with over the last 4 years has remained high. In order for the service to function effectively and to provide a decent service it needs to be staffed proportionately to those increased needs. Currently taxi staff are working overtime each week to provide a necessary extra resource. Staff from other services are also regularly seconded into the team in addition to the extra hours taxi staff are working. The additional capacity is required in order to keep pace with the additional workload that has occurred over recent years. A review of the staffing levels was not undertaken when the workload first increased in order to ensure that the level of work would be sustained. That has proved to be the case over a period of time and there has been a sustained requirement to secure additional hours by staff doing overtime and other staff being seconded to provide further capacity. The operation of the service relying on good will of staff and temporary secondments is not sustainable. Staffing levels need to be adequate to cover the administration of the service and to ensure its sustainability going forward.

#### 9 The existing establishment is:

- Manager x 0.8
- Enforcement officer x 1
- Part time support officer X 0.4
- Total 2.2 FTE
- 10 The manager and enforcement officer both also process applications and are involved in the day to day functioning of the section such as administering taxi tests. The proposal is to change the staffing structure to reflect the minimum resource required to run the service. This would be:

•	Manager		x 1

- Enforcement officer x 1
- Part time support officer x 0.6
- Part time officer x 0.4
- Total 3 FTE
- 11 The increase proposed is 0.8 FTE with an overall cost increase of £35,332/pa. This would be resourced out of the fee income the Council receives.

## Fees

12 The costs associated with the new structure have been assessed in line with the CIPFA guidelines on accounting. They have considered the time taken to undertake the various tasks involved in the administration of the process and the costs for carrying out those tasks. The fees are set against the costs of the proposed new structure. They would alter should the staff structure be required to remain as it is currently or if additional staff were to be employed in the service. The three tables below set out the overall costs for the types of licences that the Council administer. A full list of proposed fees is appended at Appendix 1.

#### Table 1

Drivers	Proposed Fee	Existing Fee	Difference (£)	% Change
Drivers – 1 Year - New	93	87.18	5.82	7%
Drivers - 3YR New	224	261.55	-37.55	-14%
Drivers1YR Renewal	82	87.18	-5.18	-6%
Drivers 3YR renewal	214	261.55	-47.55	-14%

#### Table 2

Vehicles	Proposed Fee	Existing Fee	Difference (£)	% Change
New Private Hire – 6 months	117	99.75	17.25	17%
New 12 months	178	181.44	-3.44	-2%
Renewal Private Hire – 6 months	104	99.75	4.25	4%
Renewal 12 months	165	181.44	-16.44	-9%
New Hackney Carriage – 6 months	133	143.75	-10.75	-7%
New 12 months	204	262.55	-58.55	-22%
Renewal – 12 months	187	262.55	-75.55	-29%
Renewal – 12 months	187	262.55	-75.55	-29%

#### Table 3

<u>Operators - 5 years - Per</u> vehicle	Proposed Fee	Existing Fee	Difference (£)	% Change
1 Vehicle	1311	1144.82	166.18	14.5%
2-5 Vehicles	1341	1430.49	-89.49	-6.25%
6-10 Vehicles	1394	1971.23	-577.23	-29%
11-20 Vehicles	1483	2552.78	-1,069.78	-42%
21-30 Vehicles	1602	3226.15	-1,624.15	-50%
31-40 Vehicles	1721	3226.15	-1,505.15	-47%
41-50+ Vehicles	1797	3226.15	-1,429.15	-44%

#### Table 4

<u>Operators - 1 years - Per</u> Vehicle	Proposed Fee	Existing Fee	Difference (£)	% Change
1 Vehicle	240	228.96	11.04	5%
2-5 Vehicles	303	286.10	16.90	6%
6-10 Vehicles	318	394.25	-76.25	-19%
11-20 Vehicles	343	510.56	-167.56	-33%
21-30 Vehicles	376	645.23	-269.23	-42%
31-40 Vehicles	410	645.23	-235.23	-36%
41-50+ Vehicles	443	645.23	-202.23	-31%

- 13 The fees include inflationary costs the Council has had over the last 9 years since the last fees were set. All of the proposed fees fall below what the inflationary costs would have been (compound over the 9 years is 34.7% in accordance with the Bank of England inflation calculator). That would equate to for example the drivers fee of £87.18 in 2016 being £117.43 were it to increase year on year in line with inflation.
- 14 The fees for the majority of the categories decrease due to the significantly higher throughput and the proposed staffing levels not increasing proportionately with the amount of extra licenses the Council has received. Processes have also been streamlined so that dealing with applications takes less time and hence less costs.
- 15 The Council has just licensed Uber. Other Councils have seen workloads increase when Uber has been licensed by them. We will need to review the impact of this going forward to ensure that staffing of the service continues to be at the right level.

## IMPLICATIONS

## Policy: None

**Financial:** The costs for taxi licensing have to be based upon cost recovery and not with surpluses. The fees proposed reflect cost recovery.

#### Legal: None

**Risk Management:** The new fees and staff structure are proportionate for the number of licenses the Council now deals with. The risks are that either this level substantially increases, as has

happened over the last 9 years, or that application number decrease with fee income dropping accordingly.

Health and Safety: None

Sustainability: None

Community Safety: None

Equality and Diversity: None

## APPENDICES

Appendix 1 Taxi Licensing Proposed Fees

## LIST OF BACKGROUND PAPERS

# Appendix 1

BENEWAL   3 Yoarz   Hackery Corrison or Combi   21155   21255   47.96   +132   400     Knowledge Text   22.90   0.01   0.2   510     Admin charge for changing type of licence   14.00   15.00   1.00   Tz   2     TENICLE FIES   Image for changing type of licence   112.50   116.81   2.31   22   240     NEW   Sembar   Private Unbicker   112.50   117.64   -2.32   140     NEW   Sembar   Private Unbicker   112.50   117.64   -2.32   141     NEW   Sembar   Private Unbicker   143.75   132.32   240     NEW   Sembar   Private Unbicker   143.75   132.33   -2.22   141     RENEWAL   Sembar   Private Unbicker   103.38   103.82   -0.04   0.07   570     RENEWAL   Sembar   HC Vabiclar   120.75   118.26   -27.49   -192   28     RENEWAL   Sembar   HC Vabiclar   142.05 <t< th=""><th></th><th></th><th></th><th></th><th></th><th>UITTAT</th><th>UITTAT  </th><th>FIN. 8F</th></t<>						UITTAT	UITTAT	FIN. 8F
NEW   1Year   Haskney Carriage or Cambi   37.13   92.471   57.3   7.2   573     REME WAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   Year   Haskney Carriage or Cambi   25.155   22.155   4.44   -4.54   160   17.0   7.2   22     INW   Knouledge Tortz   29.00   1.00   7.2   22   280     NEW   Is make   Private Vehiclar   112.50   116.8   2.33   322   280     NEW   Is make   Private Vehiclar   112.55   113.25   110.40   7.2   22   140     NEW   Is make   Private Vehiclar   112.55   133.5   10.42   10.2   112.5   133.5   10.42   12.2   140   112.5   133.5   10.42   12.6   12.5   12.5   12.5   12.5	Propaged Te	ızi Licənsə	Charger	Existing	Proposed	****	esce	licenses
NEW   1Year   Haskney Carriage or Cambi   37.13   92.471   57.3   7.2   573     REME WAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   Year   Haskney Carriage or Cambi   25.155   22.155   4.44   -4.54   160   17.0   7.2   22     INW   Knouledge Tortz   29.00   1.00   7.2   22   280     NEW   Is make   Private Vehiclar   112.50   116.8   2.33   322   280     NEW   Is make   Private Vehiclar   112.55   113.25   110.40   7.2   22   140     NEW   Is make   Private Vehiclar   112.55   133.5   10.42   10.2   112.5   133.5   10.42   12.2   140   112.5   133.5   10.42   12.6   12.5   12.5   12.5   12.5						-		3434135
NEW   1Year   Haskney Carriage or Cambi   37.13   92.471   57.3   7.2   573     REME WAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   1Year   Haskney Carriage or Cambi   37.13   32.241   37.3   14.2   169     REMEWAL   Year   Haskney Carriage or Cambi   25.155   22.155   4.44   -4.54   160   17.0   7.2   22     INW   Knouledge Tortz   29.00   1.00   7.2   22   280     NEW   Is make   Private Vehiclar   112.50   116.8   2.33   322   280     NEW   Is make   Private Vehiclar   112.55   113.25   110.40   7.2   22   140     NEW   Is make   Private Vehiclar   112.55   133.5   10.42   10.2   112.5   133.5   10.42   12.2   140   112.5   133.5   10.42   12.6   12.5   12.5   12.5   12.5	DRIVERS FE	ES						
NEW   2 Year   Hackny Corriage or Cambi   221.15   223.15   223.14   -13.25   -11.85   (19)     RENEWAL   3 Year   Hackny Corriage or Cambi   28.195   213.56   -47.99   -132.   400   50.00   0.010   62.23   -43.44   -56.00   900   60.00   62.23   -43.44   -56.00   900   60.00   62.57   900   60.00   62.57   900   60.00   62.57   900   60.00   67.2   22   900   90.00   72.2   2   900   72.2   2   900   72.3   -72.3   -71.62   72.3   -71.62   72.3   -72.5   72.5   74.00   77.5   72.5   74.00   77.5   50   74.52   72.5   74.00   77.5   50   71.02   74.00   77.5   50   71.02   74.00   77.5   50   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02   71.02			Hackney Carriage or Combi	87.18	92.97	5.79	72	53
RENEWAL   1Year   Hacknoy Corrispane Cambi   \$7.18   \$23.35   -4.84   -5.82   191     BENEWAL   3 Yoar   Hacknoy Corrispane Cambi   221.55   -47.39   182   80     BENEWAL   Strate   22.90   20.00   0.10   0.2   510     BENEVAL   Strate   22.90   20.00   0.10   0.2   510     BENEVAL   Strate   22.90   20.00   0.10   0.2   510     BENEVAL   Strate   Private Vabialar   113.50   116.81   3.31   32   240     NEW   Strate   Private Vabialar   213.35   10.40   -72   50     NEW   12 mbh   Private Vabialar   242.55   204.02   522   148     RENEWAL   12 mbh   Private Vabialar   143.75   114.82   224.00   0.2   50     RENEWAL   12 mbh   Private Vabialar   143.75   114.82   224.01   149   149   222    BENEWAL   12 mbh								
RENEWAL   2 To zr.   Hackary Corrigge or Cambi   28155   213.56   -47.96   -18z   30     Kanuld dgs Tartz   29.90   0.00   0.10   0.2   510     Admin sharqe for sharqing type af licenze   14.00   15.00   1.00   7.2   2     JENICLE FIES								101
Knowledge Tortz   29.90   20.00   0.00   92   510     Admin sharge for shanging type of licenze   14.00   15.00   7.2   2     NEW   6 mAtr.   Private Vehicler   112.50   116.31   2.21   22   280     NEW   6 mAtr.   Private Vehicler   112.50   116.31   2.21   22   290     NEW   6 mAtr.   Private Vehicler   112.50   116.31   2.22   240     NEW   6 mAtr.   Private Vehicler   123.56   10.00   -72   50     NEW   6 mAtr.   Private Vehicler   103.84   103.22   -0.04   02   5710     RENEWAL   12 mAtr.   Private Vehicler   124.25   118.64   -75.61   -292   49     OPERATOR FEES   201.26   164.64   -292   49   228.61   10.82   27.64   -192   29     RENEWAL   12 matr.   140.75 hiles   -282.61   10.88   52   200     PER VEHICLE   1				261.55			-18×	80
Admin skarqe før skanging type of liseare   14.00   15.00   1.00   72   2     FERICLE FFES                       2240     2240     2240     2240    2321    2321   230   230   230    2321    10.00   177.64   -223.85   10.00   177.64   -223.85   10.00   177.64   -223.85   10.00   772   350     NEW   6 mtha   Private Vokiclar   103.86   103.82   -0.04   02   570   1168.9   1222   10.00   100   570   228.95   10.00   100   570   228.95   10.00   10.00   570   228.95   10.55   243.95   10.55   243.95   11.50   11.20   149   4   128.97   100   11.20   <								
TENDELE FES   Image: Constraint of the constra								2
NEW   Emta   Private Volicitar   112.50   116.31   3.31   3.27   200     NEW   12mabr   Private Volicitar   211.00   177.64   -33.38   -16.2   133     NEW   6 matar   H07kbillear   142.51   133.35   -10.40   -77.2   500     NEW   12 matar   H07kbillear   246.255   204.02   -55.53   -22.22   141     RENEWAL   12 matar   Private Volicitar   206.38   146.45   -32.71   -18.22   142     RENEWAL   12 matar   H07kbillear   246.25   146.45   -32.71   -18.22   142     DERENEWAL   12 matar   H07kbillear   246.25   146.45   -32.71   -18.22   142   22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49   -22.49 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
NEW   12 mbr   Private Vehicler   211.00   177.64   -32.36   -16.22   173.55     NEW   6 mbr   HCVehicler   143.75   132.35   -10.40   -72   50     NEW   12 mbr   HCVehicler   143.75   132.35   -10.40   -72   50     RENEWAL   6 mbr   Private Vehicler   103.86   103.82   -0.04   0.02   570     RENEWAL   12 mbr   Private Vehicler   143.75   116.26   -27.49   -192   29     RENEWAL   12 mbr   HCVehicler   143.75   116.26   -27.49   -192   29     RENEWAL   12 mbr   HCVehicler   143.75   116.26   -27.49   -192   29     RENEWAL   12 mbr   HCVehicler   262.55   166.94   -75.61   -292   49     OPERVENCICE   17 var   1.90 vehicler   284.10   302.80   167.70   6.22   20   21.20   21.20   21.20   21.20   21.20   21.20 <t< td=""><td><b>TEHICLE FE</b></td><td>ES</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<b>TEHICLE FE</b>	ES						
NEW   12 mbx   Private Validar   211.00   177.64   -323.8   -14:02   192     NEW   6 mbx   HGV/abilar   142.75   132.25   -0.04   -72   50     NEW   12 mbx   HGV/abilar   242.55   204.02   -454.53   -222   14     RENEWAL   6 mbx   Private Vabilar   103.8   103.8   103.22   -0.04   002   570     RENEWAL   12 mbx   HGV/abilar   143.75   116.28   -27.49   -192   29     RENEWAL   12 mbx   HGV/abilar   242.55   138.94   -0.57   149   292   29     RENEWAL   12 mbx   HGV/abilar   242.55   138.94   10.58   5%   20     DFERVENICLE   1Yaar   1Vohialar   242.53   217.84   -192   49     PERVENICLE   1Yaar   112 obilar   243.23   217.84   -232.42   22   20     PERVENICLE   1Yaar   21-30 Vabilar   234.02   166.03	NEW	6 mthr	Privato Vohiclor	113.50	116.81	3.31	3%	290
NEW   Embla   HCV behicles   142:75   132:35   -10.40   -72   50     NEW   12 meths   HC Vehicles   262:55   204:02   -58:53   -222   144     RENEWAL   12 meths   Private Vehicles   201.36   103:82   -0.04   0.2   \$710     RENEWAL   12 meths   Private Vehicles   143:75   116:26   -27:44   192   29     RENEWAL   12 meths   HC Vehicles   143:75   116:46   -38:71   -182   229   64     OPERATOR FEES	NEW	12 mthr	Privato Vohiclor	211.00	177.64	-33.36	-16×	
NEW   12 mehr   HCV behicler   262,55   204,02   -58,53   -22.51   141     BEHEWAL   6 mehr   Private Vehicler   103,36   103,32   -0.04   0.02   570     RENEWAL   12 mehr   Private Vehicler   201,36   164,65   -36,71   -182   112     RENEWAL   Emetry   103,36   103,32   -20,44   -182   122     RENEWAL   Emetry   104,056   228,95   186,94   -75,85   200     PER VEHICLE   17 ser   1 Vehicler   228,96   239,54   10,58   52   200     PER VEHICLE   17 ser   2 Vehicler   2 Veor   2 Vehicler   2 Veor   2 Vehicler   2 Veor   2 Vehicler   2 Veor		6 mthr	HC Vahiclar	143.75			-7×	50
RENEWAL   Smith   Private Vahiclar   103.82   -0.04   02   570     RENEWAL   12mbhr   Private Vahiclar   201.36   164.65   -36.71   -182   122     RENEWAL   6 mthr   HOVahiclar   142.75   116.26   -27.49   -192   29     RENEWAL   12mbhr   HOVahiclar   262.55   186.64   -75.61   -282   49     OPERATOR FEES	NEW	12 mthr	HC Vahiclar	262.55				
RENEWAL   12msbr   Priorato Vokielor   2013.8   164.65   -36.71   -18x   122     RENEWAL   6 mbr   HC Vokielor   142.75   116.26   -27.49   -18x   22     RENEWAL   12 mbr   HC Vokielor   262.55   168.64   -75.64   -26x   49     DEEBATOR   ESC   50   20   0   0   0     PER VEHICLE   17 oar   1. Vokielor   222.96   239.54   10.58   5x   20     PER VEHICLE   17 oar   6.50 Vokielor   284.25   37.84   -76.41   +19x   4     PER VEHICLE   17 oar   6.10 Vokielor   542.25   37.84   -76.84   -42x   2     PER VEHICLE   17 oar   11-20 Vokielor   6.452.23   40.84   -225.42   -36x   4     PER VEHICLE   17 oar   31-40 Vokielor   6.452.23   40.84   -23.84   -42x   2     PER VEHICLE   17 oar   21-30 Vokielor   1,420.44   1,420.44   -38.9	RENEWAL		Privato Vohiclor					
RENEWAL   6mbr   HC Vohiclar   143.75   116.26   -27.49   -19x   29     RENEWAL   12 mbr   HC Vohiclar   266.25   186.94   -75.61   -29x   49     OPERATOR FEES   2   28.06   228.95   10.58   55x   200     PER VEHICLE   1Yoar   25 Vohiclar   286.10   302.30   16.70   6.x   3     PER VEHICLE   1Yoar   5-10 Vohiclar   394.25   37.84   -76.41   -19x   4     PER VEHICLE   1Yoar   21-20 Vohiclar   645.23   409.81   -228.42   -22   2   2   2   2   2   11   2   4   -76.41   -19x   4     PER VEHICLE   1Yoar   21-20 Vohiclar   645.23   409.81   -228.42   -26.25   1   1   5   -228.42   -26.25   1   1   5   -26.25   1   1   5   -26.25   1   1   5   -26.25   1   1   26.55							-18×	
RENEWAL   12 mthx   HO Vohicler   262.55   186.94   -75.61   -29%   49     OPERATOR FEES								
OPERATOR FEES   OPERVENUE   Value   OPERVENUE   OPERVENUE   Value   OPERVENUE   Value   OPERVENUE   OPERVENUE   Value   OPERVENUE   OPERVENU							-29%	
PER VEHICLE IVear 1Vear 25 Vehicler 228,96 239,54 10,58 5% 20   PER VEHICLE IVear 2-5 Vehicler 228,06 302,80 16,70 6% 3   PER VEHICLE IVear 6-10 Vehicler 342,82 317,84 -76,41 -19% 4   PER VEHICLE IVear 11-20 Vehicler 510,56 342,93 -167,63 -33% 1   PER VEHICLE IVear 21-30 Vehicler 645,22 376,37 -288,38 -42% 2   PER VEHICLE IVear 21-30 Vehicler 645,23 443,25 -201,98 -31% 2   PER VEHICLE IVear 41-50 * Vehicler 645,23 443,25 -201,98 -31% 2   PER VEHICLE Svearr 1vehicle 1,444,82 1,310,85 166,03 15% 0   PER VEHICLE Svearr 2-5 Vehicler 1,443,049 1,340,94 1,340,54 -389,95 -6% 1   PER VEHICLE Svearr 2-10 Vehicler 2,557,18 1,483,03 -1,089,75 -42% 0								
PER VEHICLE IVear 1Vear 25 Vehicler 228,96 239,54 10,58 5% 20   PER VEHICLE IVear 2-5 Vehicler 228,06 302,80 16,70 6% 3   PER VEHICLE IVear 6-10 Vehicler 342,82 317,84 -76,41 -19% 4   PER VEHICLE IVear 11-20 Vehicler 510,56 342,93 -167,63 -33% 1   PER VEHICLE IVear 21-30 Vehicler 645,22 376,37 -288,38 -42% 2   PER VEHICLE IVear 21-30 Vehicler 645,23 443,25 -201,98 -31% 2   PER VEHICLE IVear 41-50 * Vehicler 645,23 443,25 -201,98 -31% 2   PER VEHICLE Svearr 1vehicle 1,444,82 1,310,85 166,03 15% 0   PER VEHICLE Svearr 2-5 Vehicler 1,443,049 1,340,94 1,340,54 -389,95 -6% 1   PER VEHICLE Svearr 2-10 Vehicler 2,557,18 1,483,03 -1,089,75 -42% 0	OPERATOR	FEES						
PER VEHICLE 1Year 2-5 Vahielar 286.00 302.80 16.70 6.21 3   PER VEHICLE 1Year 6-10 Vahielar 510.56 342.95 317.84 -76.41 -192 4   PER VEHICLE 1Year 21-30 Vahielar 645.23 376.37 -263.86 -422. 2   PER VEHICLE 1Year 21-30 Vahielar 645.23 376.37 -263.86 -422. 2   PER VEHICLE 1Year 21-30 Vahielar 645.23 409.81 -255.42 -382. 1   PER VEHICLE 1Year 41-50+ Vahielar 645.23 409.81 -251.42 -382. 1   PER VEHICLE 5 Yearr 11voirelar 1,430.49 1,310.85 166.03 157. 0   PER VEHICLE 5 Yearr 1.9 Vahielar 1,430.49 1,240.85 -38.95 -62.2 1   PER VEHICLE 5 Yearr 11-20 Vahielar 1,252.78 1,483.03 -1,069.75 -422.2 1   PER VEHICLE 5 Yearr 11-20 Vahielar 3,226.15 1,720.53 -1,505.62 -477.2			1Yohiclo	228.96	239.54	10.58	5%	20
PER VEHICLE   1 Yoar   6-10 Vabialar   394.25   317.84   -76.41   -192   4     PER VEHICLE   1 Yoar   11-20 Vabialar   510.56   342.42   -167.63   -332   1     PER VEHICLE   1 Yoar   21-30 Vabialar   645.23   316.36   -422   2   2     PER VEHICLE   1 Yoar   31-40 Vabialar   645.23   409.81   -235.42   -362   1     PER VEHICLE   1 Yaar   41-50 Vabialar   645.23   409.81   -235.42   -362   1     PER VEHICLE   5 Yaarr   1 Vabialar   1,430.44   1,340.55   166.03   152   0     PER VEHICLE   5 Yaarr   2 '5 Vabialar   1,971.23   1,349.37   -577.26   -292   0     PER VEHICLE   5 Yaarr   11-20 Vabialar   2,255.73   1,483.03   -1,069.75   -422   1     PER VEHICLE   5 Yaarr   21-30 Vabialar   3,226.15   1,720.52   -477   0     PER VEHICLE   5 Yaarr   41-50 * Vabialar	PERVEHICLE	1Yoar	2-5 Yohiclar	286.10	302.80	16.70	6%	
PER VEHICLE   1 Yoar   11-20 Vohiclor   510.56   342.93   -167.63   -33%   1     PER VEHICLE   1 Yoar   21-30 Vohiclor   645.23   376.37   -268.36   -42%   2     PER VEHICLE   1 Yoar   31-40 Vohiclor   645.23   409.81   -235.42   -36%   1     PER VEHICLE   1 Yoar   41+50* Vohiclor   645.23   443.25   -201.88   -31%   2     PER VEHICLE   1 Yoar   41+50* Vohiclor   645.23   443.25   -201.88   -31%   2     PER VEHICLE   5 Yoarr   1 Yohiclo   1,144.82   1,310.85   166.03   15%   0     PER VEHICLE   5 Yoarr   2 SVohiclor   1,257.78   1,483.03   -1,069.75   -42%   1     PER VEHICLE   5 Yoarr   11-20 Vohiclor   3,226.15   1,017.81   -1,624.37   -50%   0     PER VEHICLE   5 Yoarr   21-40 Vohiclor   3,226.15   1,796.53   -1,429.62   -44%   0     PER VEHICLE   5 Yoarr	PERVEHICLE	1Year				-76.41	-19%	
PER VEHICLE   1 Yoar   21-30 Vohicler   645.23   376.37   -268.86   -42×   2     PER VEHICLE   1 Yoar   31-40 Vohicler   645.23   409.81   -255.42   -36.2   .4     PER VEHICLE   1 Yoar   41-50+ Vohicler   645.23   443.25   -201.98   -31.2   2     PER VEHICLE   5 Yoar   1 Vohicle   1,440.49   1,310.85   166.03   15×   0     PER VEHICLE   5 Yoar   2-5 Vohicler   1,470.49   1,340.54   -89.95   -6×   1     PER VEHICLE   5 Yoar   2-5 Vohicler   1,471.23   1,393.07   -577.26   -29%   0     PER VEHICLE   5 Yoar   11-20 Vohicler   2,552.78   1,483.03   -1,069.75   -42×   1     PER VEHICLE   5 Yoar   21-30 Vohicler   3,226.15   1,01.78   -1,624.37   -50%   0     PER VEHICLE   5 Yoar   41+50+ Vohicler   3,226.15   1,796.53   -1,424.37   -50%   0     PER VEHICLE   5 Yoar								1
PER VEHICLE   1 Year   31-40 Vahiclar   645.23   409.31   -235.42   -36x   1     PER VEHICLE   1 Year   44-50+ Vahiclar   645.23   443.25   -201.98   -31x   2     PER VEHICLE   5 Yearr   1 Vahicla   1,144.82   1,310.85   166.03   15x   0     PER VEHICLE   5 Yearr   2-5 Vahiclar   1,430.49   1,340.54   -89.95   -6x   1     PER VEHICLE   5 Yearr   2-5 Vahiclar   1,971.23   1,393.97   -577.26   -29x   0     PER VEHICLE   5 Yearr   1-20 Vahiclar   2,255.78   1,483.03   -1,069.75   -42x   1     PER VEHICLE   5 Yearr   21-30 Vahiclar   2,226.15   1,601.78   -1,624.37   -50x   0     PER VEHICLE   5 Yearr   21-40 Vahiclar   3,226.15   1,705.53   -1,505.62   -47x   0     PER VEHICLE   5 Yearr   21-40 Vahiclar   3,226.15   1,706.53   -1,624.37   -50x   0     PER VEHICLE   5								2
PERVEHICLE   1Yoar   41-50+Vohiclor   645.23   443.25   -201.98   -31x   22     PERVEHICLE   5 Yoarr   1 Vohiclo   1,144.82   1,310.85   166.03   15x   0     PERVEHICLE   5 Yoarr   2-5 Vohiclor   1,40.49   1,340.54   -89.95   -6x   1     PERVEHICLE   5 Yoarr   2-5 Vohiclor   1,971.23   1,39.97   -577.26   -29x   0     PERVEHICLE   5 Yoarr   11-20 Vohiclor   2,552.78   1,483.03   -1,069.75   -42x   1     PERVEHICLE   5 Yoarr   21-30 Vohiclor   2,226.15   1,017.83   -1,550.82   -47x   0     PERVEHICLE   5 Yoarr   21-40 Vohiclor   3,226.15   1,796.53   -1,429.62   -44x   0     PERVEHICLE   5 Yoarr   41-50+ Vohiclor   3,226.15   1,796.53   -1,429.62   -44x   0     PERVEHICLE   5 Yoarr   41-50+ Vohiclor   3,200   8,00   0.00   0.00     PERVEHICLE   5 Yoarr   41-50+ Vohi								1
PER VEHICLE   SY carr   1Vehicle   1,144.82   1,310.85   166.03   15%   00     PER VEHICLE   S Yearr   2-5 Vehicler   1,420.49   1,340.54   -89.95   -6%   1     PER VEHICLE   S Yearr   2-5 Vehicler   1,971.23   1,393.97   -577.26   -29%   00     PER VEHICLE   S Yearr   11-20 Vehicler   2,552.78   1,483.03   -1,069.75   -42%   1     PER VEHICLE   S Yearr   21-30 Vehicler   3,226.15   1,601.78   -1,624.37   -50%   0     PER VEHICLE   S Yearr   31-40 Vehicler   3,226.15   1,720.53   -1,429.62   -44%   0     PER VEHICLE   S Yearr   41-50 + Vehicler   3,226.15   1,720.53   -1,429.62   -44%   0     PER VEHICLE   S Yearr   41-50 + Vehicler   3,226.15   1,720.53   -1,429.62   -44%   0     PER VEHICLE   S Yearr   41-50 + Vehicler   3,226.15   1,790.50   2.55   .148.00   .0.00   0.00   0.00<								2
PER VEHICLE   5 Yoarr   2-5 Vohicler   1,430.49   1,340.54   -62   1     PER VEHICLE   5 Yoarr   6-10 Vohicler   1,971.23   1,393.97   -577.26   -292   0     PER VEHICLE   5 Yoarr   11-20 Vohicler   2,552.78   1,483.03   -1,069.75   -422   1     PER VEHICLE   5 Yoarr   21-30 Vohicler   3,226.15   1,601.78   -1,624.37   -502   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,796.53   -1,6524.37   -642   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     PER VEHICLE   5 Yoarr   41-50+ Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     Per VEHICLE   5 Yoarr   41-50+ Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     OTHER/HISC FEES    8.00   8.00   0.00   02   2     Plater (seach)    8.00   8.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
PER VEHICLE   5 Yoarr   2-5 Vohicler   1,430.49   1,340.54   -62   1     PER VEHICLE   5 Yoarr   6-10 Vohicler   1,971.23   1,393.97   -577.26   -292   0     PER VEHICLE   5 Yoarr   11-20 Vohicler   2,552.78   1,483.03   -1,069.75   -422   1     PER VEHICLE   5 Yoarr   21-30 Vohicler   3,226.15   1,601.78   -1,624.37   -502   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,796.53   -1,6524.37   -642   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     PER VEHICLE   5 Yoarr   41-50+ Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     Per VEHICLE   5 Yoarr   41-50+ Vohicler   3,226.15   1,796.53   -1,429.62   -442   0     OTHER/HISC FEES    8.00   8.00   0.00   02   2     Plater (seach)    8.00   8.00 </td <td>PERVEHICLE</td> <td>5 Years</td> <td>1Yehicle</td> <td>1.144.82</td> <td>1.310.85</td> <td>166.03</td> <td>15%</td> <td>0</td>	PERVEHICLE	5 Years	1Yehicle	1.144.82	1.310.85	166.03	15%	0
PER VEHICLE   5 Yoarr   6-10 Vohicler   1,971.23   1,393.97   -577.26   -292   0     PER VEHICLE   5 Yoarr   11-20 Vohicler   2,552.78   1,483.03   -1,069.75   -422   1     PER VEHICLE   5 Yoarr   21-30 Vohicler   3,226.15   1,601.78   -1,624.37   -50%   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,701.53   -1,624.37   -50%   0     PER VEHICLE   5 Yoarr   31-40 Vohicler   3,226.15   1,790.53   -1,429.62   -44%   0     PER VEHICLE   5 Yoarr   41-50+ Vohicler   3,226.15   1,796.53   -1,429.62   -44%   0     OTHER/MISC FEES							-6%	1
PERVENICLE   5 Yoars   11-20 Vohiclor   2,552.78   1,483.03   -1,069.75   -42x   11     PERVENICLE   5 Yoars   21-30 Vohiclor   3,226.15   1,601.78   -1,624.37   -50x   00     PERVENICLE   5 Yoars   31-40 Vohiclor   3,226.15   1,720.53   -1,505.62   -47x   00     PERVENICLE   5 Yoars   41-50+ Vohiclor   3,226.15   1,796.53   -1,429.62   -44x   00     PERVENICLE   5 Yoars   41-50+ Vohiclor   3,226.15   1,796.53   -1,429.62   -44x   00     PERVENICLE   5 Yoars   41-50+ Vohiclor   3,226.15   1,796.53   -1,429.62   -44x   00     OTHERMISC FEES		5 Years					-29%	0
PER VEHICLE   5 Years   21-30 Vehicles   3,226.15   1,601.78   -1,624.37   -50×   0     PER VEHICLE   5 Years   31-40 Vehicles   3,226.15   1,720.53   -1,505.62   -47×   0     PER VEHICLE   5 Years   41-50+ Vehicles   3,226.15   1,796.53   -1,429.62   -44×   0     OTHERMISC FEES							-42%	1
PER VEHICLE   5 Years   31-40 Vehicles   3,226.15   1,720.53   -1,505.62   -47.x   0     PER VEHICLE   5 Years   41-50+ Vehicles   3,226.15   1,796.53   -1,429.62   -44.x   0     OTHERAMISC FEES   3,226.15   1,796.53   -1,429.62   -44.x   0     Plates (each)   8.00   8.00   0.00   0.x   -     Plates batton & keyset   2.00   2.50   0.50   25.x     Set of Abutton & keyset   2.00   2.50   0.00   0.x     Bracket (part 1)   20.00   20.00   0.00   0.x     Internal dir cr   1.00   3.50   2.50   250.x     Lagbookr   2.50   2.50   0.00   0.x     Bradge replacementr   2.00   2.00   0.00   0.x     Staf af buttonr   2.50   2.50   0.00   0.x     Internal dir cr   2.50   2.50   2.50   2.50     Staf af buttonr   2.50   2.50   0.00   0.x								0
PERVEHICLE   5 Yearr   41-50+ Vehicler   3,226.15   1,796.53   -1,429.62   -4422   0     OTHERAMISE FEES   8.00   8.00   0.00   0.22     Plater (each)   8.00   8.00   0.00   0.22     Backing plater   8.00   8.00   0.00   0.22     Plate button & keystet   2.00   2.50   0.50   2552     Set of Abuttons   1.00   1.60   0.60   602     Bracket (part 1)   20.00   20.00   0.00   0.2     Internal direr   1.00   3.50   2.50   2502     Badge replacementr   2.00   2.00   0.00   0.2     Badge replacementr   2.00   20.00   0.00   0.2     Badge replacementr   2.00   2.00   0.00   0.2     Badge replacementr   2.00   2.00   0.00   0.2     Copier of duplicate licencer   5.00   5.00   0.00   0.2     Badge holder   1.00   1.00   0.00								
OTHER/MISC FEES   No   No   No   No     Plater (each)   8.00   8.00   0.00   0%     Backing plater   8.00   8.00   0.00   0%     Plate button & key set   2.00   2.50   0.50   25%     Set of 4 button & key set   2.00   2.50   0.60   60%     Bracket (part 1)   20.00   20.00   0.00   0%     Internal direr   1.00   3.50   2.50   250%     Lagbookr   2.50   5.00   0.00   0%     Badge replacementr   5.00   5.00   0.00   0%     Photecepier   1.00   1.00   0.00   0%     Copier of duplicate licencer   5.00   5.00   0.00   0%     Lanyard   1.00   1.00   0.00   0%								
Plator (oach)   8.00   8.00   8.00   0.00   02     Backingplator   8.00   8.00   8.00   0.00   02     Plato button & koyset   2.00   2.50   0.50   252     Set of 4 buttons   1   1.00   1.60   602     Bracket (part 1)   20.00   20.00   0.00   02     Internal discr   1.00   3.50   2.50   2502     Logbooks   2.50   2.50   0.00   02     Badge replacements   5.00   5.00   0.00   02     Photocopies   1.00   1.00   0.00   02     Badge holder   5.00   5.00   0.00   02     Badge holder   1.00   1.00   0.00   02								
Plator (oach)   8.00   8.00   8.00   0.00   02     Backingplator   8.00   8.00   8.00   0.00   02     Plato button & koyset   2.00   2.50   0.50   252     Set of 4 buttons   1   1.00   1.60   602     Bracket (part 1)   20.00   20.00   0.00   02     Internal discr   1.00   3.50   2.50   2502     Logbooks   2.50   2.50   0.00   02     Badge replacements   5.00   5.00   0.00   02     Photocopies   1.00   1.00   0.00   02     Badge holder   5.00   5.00   0.00   02     Badge holder   1.00   1.00   0.00   02	OTHER/MIS	C FEES						
Backingplater   8.00   8.00   0.00   02     Plate button & keyset   2.00   2.50   0.50   252     Set of 4 buttons   1.00   1.60   602     Bracket (part 1)   20.00   20.00   0.00   02     Internal discr   1.00   3.50   2.50   2502     Log books   2.50   2.50   0.00   02     Bradge replacements   5.00   5.00   0.00   02     Starp arty letters   20.00   20.00   0.00   02     Photocopies   1.00   1.00   0.00   02     Lanyard   1.00   1.00   0.00   02	Plator (oach)		·	8.00	8.00	0.00	0×	
Plato button & keyset   2.00   2.50   0.50   25×     Set of 4 buttons   1   1.00   1.60   60×     Bracket (part 1)   20.00   20.00   0.00   0×     Internal discr   1.00   3.50   2.50   250×     Log books   2.50   2.50   0.00   0×     Badge replacements   5.00   5.00   0.00   0×     Start platters   20.00   20.00   0.00   0×     Photocopies   1.00   1.00   0.00   0×     Lanyard   1.00   1.00   0.00   0×				8.00	8.00	0.00	0%	
Sot of 4 buttom   1   1.00   1.60   602     Bracket (part 1)   20.00   20.00   0.00   02     Internal direr   1.00   3.50   2.50   2502     Log bookr   2.50   2.50   0.00   02     Badgo replacementr   5.00   5.00   0.00   02     3rd party lottorr   20.00   20.00   0.00   02     Photocopier   1.00   1.00   0.00   02     Copier of duplicate licencer   5.00   5.00   0.00   02     Lanyard   1.00   1.00   0.00   02		korsot		2.00	2.50	0.50	25%	
Bracket (part 1)   20.00   20.00   0.00   02     Internal direr   1.00   3.50   2.50   2502     Lagbookr   2.50   2.50   0.00   02     Badge replacementr   5.00   5.00   0.00   02     3rd party letterr   20.00   20.00   0.00   02     Photocopier   1.00   1.00   0.00   02     Copier of duplicate licencer   5.00   5.00   0.00   02     Badge holder   1.00   1.00   0.00   02								
Internal discr   1.00   3.50   2.50   250×     Lagbooks   2.50   2.50   0.00   0×     Badge replacements   5.00   5.00   0.00   0×     3rd party letters   20.00   20.00   0.00   0×     Photocopies   1.00   1.00   0.00   0×     Capies of duplicate licences   5.00   5.00   0.00   0×     Lanyard   1.00   1.00   0.00   0×						02		
Logbookr   2.50   2.50   0.00   0%     Badge replacementr   5.00   5.00   0.00   0%     3rd party letters   20.00   20.00   0.00   0%     Photocopies   1.00   1.00   0.00   0%     Copies of duplicate licences   5.00   5.00   0.00   0%     Lanyard   1.00   1.00   0.00   0%     Badge holder   1.00   1.00   0.00   0%								
Badge replacements   5.00   5.00   0.00   02     3rd party letters   20.00   20.00   0.00   02     Photocopies   1.00   1.00   0.00   02     Copies of duplicate licences   5.00   5.00   0.00   02     Lanyard   1.00   1.00   0.00   02     Badge holder   1.00   1.00   0.00   02								
3rd party letters   20.00   20.00   0.00   0%     Photocopies   1.00   1.00   0.00   0%     Copies of duplicate licences   5.00   5.00   0.00   0%     Lanyard   1.00   1.00   0.00   0%     Badge holder   1.00   1.00   0.00   0%								
Photocopies   1.00   0.00   0%     Copies of duplicate licences   5.00   5.00   0.00   0%     Lanyard   1.00   1.00   0.00   0%     Badge holder   1.00   1.00   0.00   0%								
Capier of duplicate licencer   5.00   5.00   0.00   0%     Lanyard   1.00   1.00   0.00   0%     Badge holder   1.00   1.00   0.00   0%								
Lanyard 1.00 1.00 0.00 0% Badgeholder 1.00 1.00 0.00 0%								
Badgo holdor 1.00 0.00 0%								
		Insurancestickers		1.00		0.00		