Pendle Borough Council Co<u>uncil</u>rporate Plan 202<u>5</u>3 – 202<u>8</u>7

Refresh: 2025 – 26

Priority 1: Providing High Quality Services and Facilities - Key actions for 2025/26

Actions and Milestones	When
 Financial Resilience Continue to deliver a balanced three-year medium-term forecast whilst delivering effective services and identify required savings as part of service improvements 	28 Feb 2026
 Local Government Reorganisation Submit final proposal with neighbouring authorities as per Council preferred options 	28 Nov<u>28 Nov</u> 2025
 Continuous Improvement Feedback on actions taken and impact of the enforcement review -Review progress of the continuous improvement actions detailed in the transformation programme report Complete annual evaluation of the elections process 	30 Jun 2025 31 Mar 2026 31 Mar Jan 2026
 Liberata Contract Complete annual review of the performance framework Review governance arrangements of the contract Consider savings options, including for exempt accommodation Agree and begin delivery of the Customer Contact Strategy Agree and begin delivery of the IT Strategy Deliver the Workforce Development Strategy 	30 Jun 2025 30 Dec 2025 31 Mar 2026 31 Mar 2026 31 Mar 2026 31 Mar 2026 31 Mar 2026
 Governance Implement the actions from the Information Governance audit Implement the actions from the Value for Money review by external audit Complete review of constitution Timely and Accurate returns information provided to third parties for Externally Funded Schemes Implement the requirements of the new CIPFA / SOLACE Delivering Good Governance in Local Government: Framework AddendumUpdate the Annual Governance Statement 2025/26 following changes to the CIPFA / SOLACE guidance 	30 Jun 2025 31 Mar 2026 31 Mar Jul 202 <u>56</u> 31 Mar 2026 31 Mar 2026
 Citizens' Hub Scope options for a Citizens Hub in Nelson, considering <u>Plan for</u> <u>NeighbourhoodsLong Term Town Plan</u> funding for Nelson 2026/27 	31 Mar 2026

<u>30 Mar 20265</u>
31 Dec 2025
31 Dec 2025
30 Jun 2025
31 Mar 2026
30 Sep 2025
30 Sep 2025
31 Mar 2026
51 Widi 2020
31 st Dec 2025
0 Jun 2025
30 Sep 2025
31 Mar 2026
31 Mar 2026

Priority 2: Proud and Connected Communities and Places - Key actions for 2025/26

Actions and Milestones	When
Confident communities	
Continue to develop the Pendle Partnership and support related actions	31 Mar 2026
Connectivity and accessibility	
• Continue to pPromote the canal corridor and active travel by bike and on foot	31 Mar 2026
• Continue to wWork with partners to promote the reopening of the Skipton to	31 Mar 2026
Colne railway and growth	
Climate Emergency Change and Biodiversity	
 Complete the climate change strategy and begin delivering the y-plan 	
Complete the feasibility study for Earby phase 3 flood defence and agree next	30 June 2025
steps	
<u>Continue to rIdentifyReview</u> Continue to identify a range of carbon reduction	30 Sep 2025
measures to reduce the Council's carbon footprint associated with its building	
stock	30 Sep 2025
Continue to explore alternative powered vehicles and equipment for <u>the</u> logo'd	31 Mar <u>2026</u>
fleet.	
Biodiversity and Local Nature Reserve	
Refresh the Management Plan for Alkincoats Local Nature Reserve (LNR)	31 Aug 2025
Work with Gib Hill Guardians to enhance existing Gib Hill LNR Management Plan	
to maximise biodiversity within the site	31 Dec 2025
Formally extend Alkincoats LNR with Natural England	31 Dec 2025
• Continue to dDevelop the economic case for including sites for bio-diversity net	31 Mar 2026
gain delivery	21 Mar 2020
• Continue to ilmplement the biodiversity action plan and prepare for and submit	31 Mar 2026
the statutory biodiversity return	
Behaviour change campaigns	20 Can 2025
Deliver a campaign to raise awareness of the impact of littering and chewing gum	30 Sep 2025
staining	<u>30 Sep 2025</u>
 Deliver three cleaner neighbourhood events within the Borough: Brierfield, Nelson and Colne 	<u>30 360 2023</u>
 Deliver campaigns with Lancashire Fire and Rescue Service to raise awareness of 	31 Dec 2025
the need to remove waste containers from the highway after emptying	51 000 2025
the need to remove waste containers norm the highway after emptying	
Community Safety	
Work strategically with Pennine CSP and Pendle Community Safety Partnership	
to implement a Serious Violence Duty-plan	31 Dec 2025
• Work with Positive Action in the Community to launch an online Knowledge Hub	
to share information and best practice between partners	31 Dec 2025
• Work with Pendle Community Safety Partnership to develop a Strategy for 2025-	<u>31 Dec 2025</u>
28	
Work strategically with Pennine CSP and Pendle Community Safety Partnership	31 Dec 2025
to implement a Serious Violence Duty plan	
Bereavement services	
 Secure planning consent for Halifax Road cemetery – 	<u>30 Sept 2025</u>
 work on site programmed to start end of August 2025 	30 Jun 2025
 Complete the tendering process for the construction of the Halifax Road 	<u>30 Sept 2025</u>
cemetery	30 Sep 2025
 Commence work on site programmed to start end of August 2025 	31 Dec 2025
•	31 Dec 2025 31 Mar 2026

 Complete all surveys and required consultations prior to submission of planning application for Ghyll cemetery Review cemetery services with a view to makeing them financially viable 	
 Community Cohesion <u>To-dD</u>eliver the new Community Cohesion Strategy and Community Engagement Strategy and action plan 	31 Mar 2026

Priority 3: Good Growth - Key actions for 2025/26

Actions and Milestones	When
 An ambitious Local Plan Commence work on the new Local Plan in line with the Local Development Scheme Proceed with the examination and adoption of the Local Plan 	30 Jun 2025 31 Dec 2025
 UK Shared Prosperity Fund (SPF) Secure-Approve the UKSPF funding support from the agreement with Lancashire Combined County Authority deal for continued work Agree revised programme based on the 2025/26 funding allocation Implement the Year 4 programme Green Growth 	30 Jun 2025 30 Jun 2025 31 Mar 2026
 Continue to review work with partners to sSupport businesses to promoteaddress reductions in of energy use and carbon emissions through with service providers Support LCC with the Lancashire Electric Vehicle Infrastructure (LEVI) scheme 	3 <u>1 Dec⁰ Jun</u> 2025 31 Mar 2026
 Links with Local Businesses Deliver the Pendle Business Awards Establish a <u>skillstraining</u> and employment framework <u>Review-Evaluate</u> the success of shop_front grants on the high street <u>Carry out a business confidence survey</u> Deliver Pendle Business Week Support partners to host business forum and workshops in Pendle Fund and support business support provision through the UKSPF programme 	30 Jun 2025 30 Jun 2025 30 Sep 2025 <u>30 Oct 2025</u> 30 Oct 2025 31 Mar 2026
 Nelson Town Deal Open ACE centre – advanced digital skill hub Secure vacant possession of Pendle Rise Commence demolition of Pendle Rise Complete demolition of Pendle Rise Continue delivery of Accessible Nelson programme Monitor grant investment into local business 	30 Sep 2025 30 Sep 2025 31 Dec 2025 31 Mar 2026 31 Mar 2026

 Trafalgar House Complete marketing Identify end user Secure planning permission Complete the demolition of the rear of the building 	30 May 2025 31 July 2025 30 Sep 2025 31 Mar 2026
 Plan for Neighbourhoods (Nelson)Nelson Long Term Plan for Towns Recruit posts to support the Plan for Neighbourhoods Long Term Plan for Towns programme Work with the Neighbourhood Board and local community to identify projects to deliver the Nelson Long Term Plan for Townsprogramme themes and interventions 	30 Jun 2025 31 Mar 2026
 Barnoldswick, Colne and Earby Masterplans Support local initiatives for each of the three town centres Identify potential resources to support the delivery of the masterplans 	30 Sep 2025 30 Sep 2025
 Colne Levelling Up programme Open the refurbished Colne Market Hall 	30 Sep 2025
 PEARL/PEARL Together Start on site for Phase 1 of <u>Review</u> Further Clough Head, Nelson, development Complete housing development at Spring Mill, Earby 	30 Sep 2025 31 Mar 2026
 Other SchemesHousing/Regeneration Develop housing options and a viable scheme for the Bankhouse Road, Nelson, site Explore Lomeshaye Phase 2 development potential Explore potential development for Bunkers Hill in Colne 	30 Jun 2025 30 Sep 2025 30 Sep 2025

Priority 4: Housing and Healthy Communities - Key actions for 2025/26

Actions and Milestones	When
Indoor Leisure Review	
Complete Wavelengths extension scheme	31 Mar 2026
Deliver energy saving schemes	31 Mar 2026

Green Spaces	30 Sep 2025
 Formally submit a planning application for the Colne skate park 	
 Deliver Marsden Park pump track as part of the Nelson 	31 Mar 2025
Town Deal parks project schemes	
 Deliver remaining Nelson Town Deal Healthy Town 	31 March 26
Projects - Victoria Park, Marsden Park and Walverden	31 March 26
Park	
Create further volunteering opportunities for residents,	31 Mar 2026
schools and businesses through nature reserves and other groop spaces	
other green spaces Cycleways and Footpaths	
 Integrate findings of Local Cycleway and Walking 	30 Sep 2025
Infrastructure Plan with Accessible Nelson	
Health and Wellbeing	
 Work with partners to deliver Pendle's <u>H</u>health and 	31 Mar 2026
Wwellbeing Partnership to deliver its priorities	51 10101 2020
 Deliver programmes to support Pendle's vulnerable residents, such as Heliday. Food and Activities and 	31 Mar 2026
residents, such as Holiday, Food and Activities and Household Support Fund	
 Work with NHS partners to better utilise public estates to 	31 Mar 2026
enhance service integration opportunities	
Housing Standards	
Report on the findings of the borough's housing stock	
modelling survey	30 Sep 2025
 Continue to work to reduce the number of long-term 	
 empty properties Continue to deliver LCC's affordable warmth scheme to 	31 Mar 2026
those vulnerable to cold	
 Continue to work with the Cosy Homes in Lancashire 	31 Mar 2026
(CHiL) partnership to deliver the home upgrade grant	
funding	31 Mar 2026
• Implement the recommendations of the Better Care Fund	
review	31 Mar 2026
 Improve the provision of temporary accommodation in Pendle 	SI WAI 2020
 Deliver the Local Authority Housing Fund (LAHF) scheme 	31 Mar 2026
to provide additional accommodation	
Implement the Renters Rights Act	31 Mar 2026
•Implement the Supported Housing (Regulatory Oversight)	21 Mar 2020
Act 2023 to protect residents that have care, support or	31 Mar 2026
 supervision needs. Implement a licensing and property inspection scheme 	31 Mar 2026
for supported accommodation	
Cultural Activities	

Work strategically with partnersSupport the Arts and	31 Mar 2026
Culture Steering Group-to enhance and embed Pendle's	
art and culture offer and implement its action plan	
Taxi Licensing	
• Develop measures to improve taxi safety and bring to	30 Sep 2025
Council	