



BID FOR FUNDING FROM AREA COMMITTEE BUDGET PRO FORMA

- 1. **Project title:** North Valley Roundabout Improvement Scheme
- **2. Bid submitted by:** Aneesa McGladdery
- 3. On behalf of (please include contact details): Colne BID Ltd
- 4. a) Does your organisation have a constitution? Yes
 - b) Does it have a board of governors/directors or a committee that oversees its work? Yes
 - c) Does your organisation have its own bank account? Yes
 - d) How many signatures are required to authorise a payment from your bank account? 2
- 5. Is your organisation VAT-registered?* Yes
- 6. Amount requested: £6454.51
- 7. Total amount of project: £7098.51plus VAT
- 8. Is there match funding for the project from elsewhere?
 If so, please give details: yes, £644 from Colne Town Councils small grants 2024/2025 budget
- Brief details of project: Improve the roundabout on North Valley road. Work to include –
 - To cut down the majority of existing shrubs on the roundabout, grub out roots and dispose of arisings at a licenced tipping facility
 - To supply and grade out fresh topsoil to extend grass to edge of roundabout (currently woodchip), level ground from excavations
 - To mark out and apply herbicide on 145m2 in preparation for wildflower area
 - To mechanically rotavate and grade out 145m2 for wildflower and apply up to 1kg of seed
 - To prepare 90Ln M strip for hedge planting
 - To supply and plant 270 No C3 70/80cm Laurel hedge plants
 - To supply and plant 6 No 12-14cm Girth flowering cherry trees with appropriate stakes and ties
- **10. Main outcomes to be achieved:** improve the overall look of the space, hiding the unsightly car park.

- 11. When will project be implemented?Start Date: Spring 2025 dependent on when the work gets approved.Expected Completion Date: Summer 2025 for the first phase.
- 12. Who will undertake the project works? Pendle Borough Council
- **13.** Are there long-term revenue consequences and how will these be funded? Yes maintenance, Colne BID will fund the annual maintenance costs under the Pride Objective.

*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT