

SLIPPAGE REQUESTS - 2023/24

Service Area	Section	Description	Requested Amount
Policy & Commissioning	Policy and Commissioning Service Area	Long Term Towns Plan	£13,160
Human Resources	Other Employee Issues - Training	L&D courses not taken up in 2023/24	£4,910
Legal & Democratic	Mayoralty and Member Services	Pendle @ 50 event	£1,450
Legal & Democratic	Mayoralty and Member Services	Additional event required in 2024/25 - Mayor's Awards	£940
Legal & Democratic	Barrowford & Western Parishes Area Committee	To fund support for local projects	£10,490
Legal & Democratic	Colne Area Committee	To fund support for local projects	£36,730
Legal & Democratic	West Craven Are Committee	To fund support for local projects	£23,250
Legal & Democratic	Nelson Area Committee	Resurfacing works to Brieffield back streets	£120,000
Operational Services	Cemeteries	Ongoing Land drainage works Earby	£1,180
Operational Services	Trade Waste	Unspent budget for commercial skips	£31,000
Operational Services	Parks	Intruder alarm and damp repairs at Marsden Hall	£6,300
Economic Growth	Land Drainage	Required for flood prevention schemes	£20,000
Economic Growth	Land Drainage	Ongoing Land drainage works Earby	£6,500
Economic Growth	Land Drainage	Land Drainage works Short St Colne	£4,060
Economic Growth	Town Centres	To support ongoing works in Town Centre projects	£47,000
TOTAL SLIPPAGE REQUESTED			£326,970