

REPORT FROM: DIRECTOR OF RESOURCES (INTERIM)

TO: EXECUTIVE

DATE: 30th MAY 2024

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CORPORATE PLAN REFRESH 2024-25

PURPOSE OF REPORT

To inform Executive of the refreshed Corporate Plan milestones for 2024/25.

RECOMMENDATION

That the Council notes the Corporate Plan Refresh 2024 – 2025.

REASON FOR RECOMMENDATION

To ensure that we retain focus on our priorities and performance to deliver good quality, accessible services and to uphold good governance arrangements.

ISSUE

1. The purpose of the Corporate Plan is to provide a strong and clear interpretation of the priorities that have been identified for the Borough whilst also providing a sense of direction to the services that the Council delivers.
2. The Corporate Plan 2023-27 was agreed at Council in December 2023, with four key priorities:

Providing High Quality Services and Facilities
Proud and Connected Communities and Places
Good Growth
Healthy Communities
3. The Corporate Plan sets out our goals for the future, with milestones for delivery developed each year. The progress for these is monitored through our performance management framework.
4. There will be an annual refresh of the milestones to ensure that appropriate action is taking place to deliver on the four priorities. These will be a continuation of the milestones set out for the previous year, alongside new milestones.

5. The Corporate Plan 2023-27 remains the same. The new milestones (refresh) for 2024/25 are to ensure continued service delivery this year.
6. Progress will continue to be reported to Executive in the quarterly performance monitoring report which includes both progress on Corporate Plan actions and Key Performance Indicators (KPIs).

IMPLICATIONS

Policy: The Corporate Plan sets out the Council's priorities and actions to enable the Council to deliver the services and projects the borough needs.

Financial: None arising directly from this report.

Legal: None arising directly from this report.

Risk Management: The Corporate Plan outlines the key priorities and actions of the Council to help facilitate effective service delivery and good governance.

Health and Safety: None arising directly from this report.

Sustainability: This theme is identified in the Corporate Plan and refresh for 2024/25.

Community Safety: This theme is identified in the Corporate Plan and refresh for 2024/25.

Equality and Diversity: None arising directly from this report.

APPENDICES

Pendle Borough Council Corporate Plan Refresh 2024-25