



BID FOR FUNDING FROM AREA COMMITTEE BUDGET PRO FORMA

- 1. **Project title:** Warm Space Repairs
- 2. Bid submitted by: Hayley Murphy
- 3. On behalf of (please include contact details): Colne Citadel, Market Place, Colne BB8 0HY
- 4. a) Does your organisation have a constitution? YES
 - b) Does it have a board of governors/directors or a committee that oversees its work? YES
 - c) Does your organisation have its own bank account? YES
 - d) How many signatures are required to authorise a payment from your bank account? TWO
- 5. Is your organisation VAT-registered?* NO WE ARE A REGISTERED CHARITY
- 6. Amount requested: £7250
- 7. Total amount of project: £7250
- 8. Is there match funding for the project from elsewhere? If so, please give details: UNFORTUNATELY NOT
- **9.** Brief details of project: Rear Render to whole side of building and four new windows replaced.
- **10. Main outcomes to be achieved:** We will have a warm safe space for our service users to sit in comfortably, lower our energy bills, we can open more hours and provide extra interventions for our service users, we had 5799 service users in the last 12 months, where will they go if we aren't there?
- 11. When will project be implemented?
 Start Date: asap
 Expected Completion Date: summer 24
- **12. Who will undertake the project works?** Local tradesman Glen Threlfall and Tommy Slater

13. Are there long-term revenue consequences and how will these be funded? Shouldn't be.

*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT