

Directorate Grouping	Department	2024/25 Budget	Total Base Budget
CLT	Directorate	27,150	27,150
Services under Director of Resources	Policy & Commissioning	87,740	6,780,190
	Financial Services	4,994,950	
	Democratic and Legal Services	1,263,140	
	Property Services Liberata	434,360	
Services under Director of Place	Planning Economic Development and Regeneration	607,160	8,709,320
	Operational Services	5,651,190	
	Economic Growth	1,247,090	
	Housing Health and Engineering	1,203,880	
Services Outsourced to Liberata	Human Resouces Liberata	35,600	1,799,120
	Information Technology Liberata	36,810	
	Revenue Services Liberata	1,726,710	
CORP I&E	Other Income & Expenditure	-1,084,000	-1,084,000
NET COST OF SERVICE 2024/25			£ 16,231,780