

(FORM B: EXTERNAL BID)

**BID FOR FUNDING FROM AREA COMMITTEE BUDGET
PRO FORMA**

1. **Project title:** Improvements to the children's playground at Kelbrook
2. **Bid submitted by:** Sharon Ashley
3. **On behalf of (please include contact details):** Kelbrook and Sough Parish Council
4. **a) Does your organisation have a constitution?** Standing Orders and Code of Conduct
b) Does it have a board of governors/directors or a committee that oversees its work? We are a group of elected Parish Councillors
c) Does your organisation have its own bank account? Yes
d) How many signatures are required to authorise a payment from your bank account? Two
5. **Is your organisation VAT-registered?*** Yes
6. **Amount requested:** £3000.00
7. **Total amount of project:** £4716.00

Quote for Soft pour repair and replacement swing £3716 (incl vat)
Clean, repairs, paint £1000

8. **Is there match funding for the project from elsewhere?**
If so, please give details:
The PC have budgeted 1500,00 for playground to cover cleaning, repainting and any tidying and repairs plus the associated cost for the lengthsman hours to carry out these tasks.
9. **Brief details of project:** The playground is looking tired and uncared for after years with no input. Our short term plan is to to make it look more attractive and ensure it is safe,
We are initially working through all the items in the latest inspection report which included cutting back trees and hedges, repairs to the fence, minor things like replacing and tightening bolts etc. The major outlay from the report and to make the playground safe is repairs to the soft pour surface.
Our lengthsman has started on these already and will do more as the weather picks up. We have booked a local company to powerwash the whole area. Once cleaned all the wood will be treated and the metal parts rubbed down and painted.
We have a quote for a local company to carry out repairs to soft pour and also to replace one of the two toddler swings for a regular swing as requested by our residents.

We are working with the school on a project to suggest bench designs then they will all be painted.

Long Term we would love to fully replace this and so we are working on renegotiating the contract for the land its on and looking at available grant funding to achieve this in the next couple of years but want to make improvements meanwhile.

10. Main outcomes to be achieved: This is a very well used little playground adjacent to the local school. We want it to be maintained, look good and be safe for the young people of Kelbrook and Sough to continue to enjoy it.

11. When will project be implemented?

Start Date: Started

Expected Completion Date: April 2024

12. Who will undertake the project works?

Village Lendthsmen

Local contractors

13. Are there long-term revenue consequences and how will these be funded?

This project is short term as explained. Long term maintenance will be continued through the maintenance part of our precept budget.

For bigger improvements large grant funding will be sought eg Awards for all

****Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***