

**BID FOR FUNDING FROM AREA COMMITTEE BUDGET  
PRO FORMA**

- A. Project title:** Heyhead Park Surfacing.
- B. Bid submitted by:** Phil Riley – Greenspaces manager PBC.
- C. On behalf of (please include contact details):**  
PBC.
- D. Amount requested:** £3450.
- E. Is there match funding for the project from elsewhere?**  
**If so, please give details:** £5000 from Brierfield Town council, £1500 from PBC R & M Budget.
- F. Brief details of project:**  
The sports courts have recently been upgraded with new fencing, goal ends, masonry, and surfacing. The only item not improved was the resurfacing and relining of the lower football court at a cost of £9950. If funding is granted to allow installation of this item it will complete the full refurbishment of the park sports facilities, complementing recent path improvements and playground refurbishments.
- G. Main outcomes to be achieved:** Improved access to quality sports facilities for residents of Brierfield to combat obesity and mental health issues. Significantly increased aesthetics of the park in general, therefore encouraging more footfall within the site.
- H. When will project be implemented?**  
**Start Date:** ASAP dependant on finance and contractor availability.  
**Expected Completion Date:** Approx. 1 week of construction works.
- I. Who will undertake the project works?** Colin Braithwaite Excavators.
- J. Are there long-term revenue consequences and how will these be funded?**  
Reduced maintenance requirements on the existing courts, no increased costs.
- K. Health and Safety implication** - Reduced liability from slips and trips as a result of existing loose surface.