

REPORT FROM: DIRECTOR OF RESOURCES

TO: SPECIAL BUDGET COUNCIL

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CORPORATE PLAN 2023-27

PURPOSE OF REPORT

To submit the Corporate Plan 2023 – 2027 for approval.

RECOMMENDATION

That Council approves the Corporate Plan 2023 – 2027.

REASON FOR RECOMMENDATION

To ensure that we retain focus on our priorities and deliver good quality, accessible services.

ISSUE

1. The purpose of the Corporate Plan is to provide a strong and clear interpretation of the priorities that have been identified for the Borough whilst also providing a sense of direction to the services that the Council delivers.
2. The Council uses a Performance Management Framework to ensure it is delivering on its priorities. Every quarter, progress will be reported on how the Council is implementing its actions and milestones using a green-amber-red rating system. The reports will set out the reasons for slower progress and the actions the Council is taking to address this.
3. The reports brought on 26th May and 15th December outlined the engagement programme, *This is Pendle*. Using the available data from the engagement sessions and online survey, a Corporate Plan 2023-27 has been drafted and is attached here for approval.
4. The engagement sessions generated some key ideas to help inform the Vision, Priorities and Actions in the Corporate Plan 2023-27:
5. Our Vision:

Pendle: A richly characterful place with ambition, opportunities and strong connections.
Pendle Borough Council: Working to deliver an approachable, responsive and efficient council that aims to foster happy communities thriving in an economically ambitious and sustainable way.

6. Our Priorities:
 - Proud and Connected Communities and Places
 - Good Growth
 - Healthy Communities
 - Modern and Responsive Organisation
7. The Vision and Priorities reflect the rich feedback received from the survey and the engagement sessions which took place across Pendle with communities, the Council, business sector and partners alike.

IMPLICATIONS

Policy: A focused in-depth and inclusive approach to the development of the Corporate Plan, which is intertwined with the development of the MTFP, will enable the Council to ensure that it is better able to deliver the services and projects the borough needs.

Financial: None arising directly from this report.

Legal: None arising directly from this report.

Risk Management: A focused in-depth and inclusive approach to the development of the Corporate Plan, which is intertwined with the development of the MTFP, will enable the Council to ensure that it is better able to deliver the services and projects the borough needs.

The Council also has a risk management framework which serves to highlight the key risks for the Council and ways in which those risks will be effectively managed. These key risks are recorded in the Council's Strategic Risk Register and are reviewed on a regular basis to ensure that appropriate actions are taken as required.

Health and Safety: None arising directly from this report.

Sustainability: None arising directly from this report.

Community Safety: None arising directly from this report.

Equality and Diversity: None arising directly from this report.

APPENDICES

Pendle Borough Council Corporate Plan 2023-27