

Healthy Town

Delivery plan

Pendle Wavelengths – Project Delivery Milestones	
Milestone	End Date
Design	02/11/2022
RIBA 2/3 & planning	10/08/2022
Planning determination	02/11/2022
RIBA 4	05/10/2022
Construction	05/07/2023
Lead in period	07/12/2022
On site works	05/07/2023

Parks – Project Delivery Milestones	
Milestone	Financial Year
Marsden park: Playground improvements; tennis court resurfacing and fencing; upgraded bins and benches	2022/23
Walverden park: Fitness gym; upgraded bins and benches; hedging; Senior playground improvements	2022/23
Victoria park: pathway improvements; new entrance; bridge works; upgraded bins and benches; replacement shelter	2022/23
Marsden park: Pathway improvements	2023/24
Walverden park: Junior playground improvements	2023/24
Victoria park: Junior cycleway; drainage; subway improvements	2023/24
Marsden park: BMX/Mountain bike trails	2024/25
Walverden park: Pathway improvements	2024/25
Victoria park: Playground improvements	2024/25
Victoria park: Pathway improvements	2024/25

Schedule of costs

Summary of costs, Parks interventions (£)	
Marsden Park	
Tennis/football courts resurfacing	80,000
Fencing / paving	30,000
Upgrade to equipment	100,000
Replacement street furniture	5,000
Interpretation	10,000
Surfacing upgrade	90,000
Pump track	50,000
Victoria Park	
Shelter removal and replacement	20,000
Replacement street furniture	5,000
New pathway through woods	2,500
Entrance improvement	10,000
Bridge refurbishment	10,000
Junior cycleway	30,000
Lighting/drainage	25,000
Play area improvements	75,000
Surfacing improvements	40,000
Walverden Park	
Gym	20,000
Replacement street furniture	5,000
Senior Playground upgrade	50,000
Junior Playground upgrade	75,000
Surfacing upgrade	90,000
Interpretation	10,000
Total	842,500

Summary of costs, Pendle Wavelengths extension	
Category	Cost
Construction Works	960,000
Prelims	240,000
Overheads, profit, contingency	130,800
Design Fees	158,900
<i>Prama Studio</i>	<i>103,000</i>
<i>TechnoGym Biocircuit</i>	<i>90,000</i>
<i>Play Lu Interactive</i>	<i>16,500</i>
<i>Additional Water Features</i>	<i>120,000</i>
Equipment	329,500
Project delivery fees	129,425
Inflation	57,600
Sub-Total Wavelengths	2,006,225

Summary of costs, Car parking extension at Wavelengths

Category	Cost
New car parking including renewal of existing areas retained	150,000
Contractor Prelims	37,500
Contractor Overhead and Profit	11,250
Contractor Design and Risk Contingency	22,500
Development /Project Management Fees - Alliance Leisure	13,828
UK Leisure Framework Access Fee	1,152
Sub-Total Car parking	236,230