

**REPORT FROM:** HOUSING, HEALTH AND ENGINEERING SERVICES  
MANAGER

**TO:** BARROWFORD AND WESTERN PARISHES COMMITTEE

**DATE:** 6<sup>TH</sup> JULY 2022

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## CAPITAL PROGRAMME 2022/23

### PURPOSE OF REPORT

To advise Members on the Committee's Capital budget.

### RECOMMENDATIONS

- (1) That Members note that £23,910 is unallocated.
- (2) That Members note only schemes listed in Appendix 1 have agreed funding.
- (3) That Members consider the underspend detailed in paragraph 10.
- (4) That Members consider the new bids detailed in paragraph 8.

### REASON FOR RECOMMENDATIONS

To enable the Capital Programme to be allocated effectively.

### ISSUE

***Uncommitted funds carried forward from Barrowford and Western Parishes Committee 2021/22.***

1. £0

#### ***Allocation for 2022/23***

2. £17,850

#### ***Effective Total Allocation for 2022/23***

3. £21,550 (i.e. £17,850 + £3,700 remaining non-grant budget for Covid measures)

## **Commitments**

4. £27,481

## **Uncommitted funds**

5. £23,910

## **Financial Advice (as reported to all area committees in May 2018)**

6. Committee Members are reminded that, as agreed in the Capital Programme and Strategy 2018/21 report to the Council on Thursday 22<sup>nd</sup> February, 2018, only items of a capital nature can be funded from the area committee budgets. As such all bids must be reviewed by Financial Services prior to their inclusion on the agenda for each meeting so as to determine whether the bids are capital or revenue. If not reviewed beforehand, bids will need to be ratified as capital expenditure at a later date and agreement to allocate funds will need to be made at the following meeting.
7. Bids for funding should be submitted on the May 2018 revised forms (Form A for internal bids and Form B for external bids) so that they can be evaluated on a consistent basis. Please refer to the Financial Implications section of this report.

## **New/Deferred Bids**

8.
  - (a) **Barley PC bid £1,500** – Barley toilets upgrade (appendix 2)
  - (b) **Goldshaw Booth PC bid £3,243** – CCTV for Spenbrook and Sabden Fold (appendix 3)
  - (c) **Higham PC bid £7,000** – CCTV (appendix 4)
  - (d) **Old Laund Booth PC bid £3,500** – Easy Access (appendix 5)
  - (e) **Armed Forces Support Group bid £5,000** – Reinstatement of derelict building – annex (appendix 6)
  - (f) **PBC bid £5,000** – Higher Causeway to Dalesway footpath improvements (appendix 7)
  - (g) **Roughlee PC bid £2,656** – Safety Fencing and Handrail (appendix 8)
  - (h) **Blacko Parish Council £3,000** – Memorial Finch Tree (appendix 9)

**Bids Total: £30,899**

9. No late bids or funding allocations can be made unless, with the consent of the Chairman, the bid is considered to be an urgent item. If a late/urgent bid is approved and is in the opinion of the Chief Finance Officer a revenue item then the decision will be reported to the Policy and Resources Committee for determination. No payment can be made in respect of the bid pending a resolution by the Policy and Resources Committee.

## **Existing Bids**

### Underspend

10. Rectify/control water at playing field (appendix 1, scheme 4). This scheme is completed. Request that the remaining £676 is deallocated.

## **IMPLICATIONS**

**Policy:** The Capital Programme is required to be allocated and managed in accordance with the Council's Corporate Capital Strategy 2018/21.

**Financial:** Expenditure for capital purposes is primarily expenditure on the acquisition, reclamation or enhancement of assets (e.g. buildings, land, plant and machinery). "Enhancement"

means substantially lengthening the useful life of the asset, substantially increasing its open market value or substantially increasing the use of the asset. Other expenditure for capital purposes can include computer costs (for use over a period exceeding one year) and incidental costs involved in a capital project (e.g. officers' salaries and professional fees). Anything not covered by "proper practices" (Section 21(2) of the Local Government Act 2003) must be treated as revenue expenditure. Under no circumstances can the capital allocation be used to fund revenue expenditure.

A list of good practice in the allocation of funding has been proposed by the Council's Financial Manager to assist members when considering the allocation of capital budgets. The list is as follows:

1. The funding should assist a scheme which contributes to meeting the Council's corporate priorities.
2. Allocate reasonable amounts to projects early to allow for effective planning and implementation.
3. Look for opportunities to maximise the effectiveness of the allocation through match funding.
4. Consider allowing some contingency for projects that may be presented during the year.
5. Try to avoid allocation of funds at the end of the financial year.
6. Consider the revenue consequences of capital schemes in terms of ongoing cost.

**Legal:** There are legal implications for a number of the proposals listed above in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

**Risk Management:** The Capital Programme is required to be allocated and managed in accordance with the Council's policies and procedures. The proper management of the Programme is intended to minimise any exposure to unnecessary risk associated with the Programme and the individual schemes within it.

**Health and Safety:** The implementation of the Programme has associated risks in terms of health and safety. The Council is required to meet all relevant legal requirements for the effective management of health and safety risk and has policies and procedures in place to ensure health and safety standards are maintained.

**Climate Change:** Some of the schemes identified will encourage the reduction of carbon emissions, such as traffic calming schemes and cycle facility provision.

**Community Safety:** A number of the schemes listed above have implications in terms of community safety. Wherever possible, the projects are managed in a way that enhances community safety.

**Equality and Diversity:** The Capital Programme is required to be allocated and managed in accordance with the Council's policies and procedures, including those relating to equality and diversity.

## **APPENDICES**

Appendix 1: Barrowford & Western Parishes Committee Commitments 2022/23

Appendix 2: Barley with Wheatley Booth PC bid

Appendix 3: Goldshaw Booth PC bid

Appendix 4: Higham PC bid

Appendix 5: Old Laund Booth PC bid

Appendix 6: Ahmed Forces Support Group bid

Appendix 7: PBC bid

**LIST OF BACKGROUND PAPERS:** None.

**Barrowford and Western Parishes Committee Commitments 2022/23**  
 (Shaded schemes are completed)

Appendix 1

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2022/23	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	04/07/19 - £3,000 <b>Barrowford Premises Improvement Grant</b>	D McCarthy (PERS)	£3,000	£0	£3,000	£0	£3,000	Details of grants available on request from M Williams/D McCarthy.
2	08/05/08 – £2,500 05/07/12 - £2,500 <b>Flood Prevention in the area of Barrowford and Western Parishes</b>	S Whalley (HHES)	£3,000	£0	£3,000	£0	£3,000	On 07/11/19 the committee agreed to use this allocation for the Clough Springs investigations/solutions.
3	05/07/18 - £2,500 <b>Footpath Repairs Project</b>	D Heap (Barley with Wheatley Booth PC)	£2,500	£0	£2,500	£0	£2,500	Roughlee PC has also been allocated £2,500 towards this project by BWPC (Scheme 6). Initial scheme too expensive and the application to LEF unsuccessful. Looking at a lower-priced scheme and making a fresh application to the LEF.
4	05/07/18 - £1,000 <b>Rectify/control water at playing field</b>	J Sutcliffe (Goldshaw Booth PC)	£676	£0	£676	£0	£676	Scheme completed. Request £676 overspend is deallocated.
5	05/07/18 - £2,500 <b>Footpath Repair Project</b>	M Reed (Roughlee PC)	£2,500	£0	£2,500	£0	£2,500	Barley with Wheatley Booth PC has also been allocated £2,500 towards this project by BWPC (Scheme 4). Initial scheme too expensive and the application to LEF unsuccessful. Looking at a lower-priced scheme and making a fresh application to the LEF.

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2022/23	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
6	07/02/19 - £2,000 04/07/19 - £500 <b>Installation of CCTV system</b>	J Sutcliffe (Goldshaw Booth PC)	£2,500	£0	£2,500	£2,500	£0	Completed.
7	04/07/19 - £1,500 <b>Refurbishment of footpath at Spenbrook</b>	J Sutcliffe (Goldshaw Booth PC)	£1,500	£0	£1,500	£0	£1,500	Works to commence once the renovation to the adjacent property has been completed.
8	30/07/20 - £2,500 <b>Barley Car Park Payment System and Barriers</b>	D Heap (Barley & Wheatley Booth PC)	£2,500	£0	£2,500	£0	£2,500	
9	30/07/20 - £4,000 <b>CCTV System</b>	P Rosthorn (Higham with West Close Booth PC)	£4,000	£0	£4,000	£0	£4,000	
10	30/07/20 - £2,500 <b>Roughlee Heritage Project</b>	M Reed (Roughlee PC)	£1,840	£0	£1,840	£250	£1,590	Money originally allocated for the Riverside Shed-screening Project. On 28/01/21 it was reallocated towards the Roughlee Heritage Project.
11	30/07/20 - £3,500 <b>Surface improvements and steps at Newchurch Recreation area</b>	T Partridge (PBC)	£3,500	£0	£3,500	£3,500	£0	Scheme carried forward but it was already completed. Payment not tied up as It included Scheme 16 and section 106 monies.
12	03/09/20 - £2,360 <b>Contribution towards St Thomas's Church CCTV</b>	Rev J Smith	£2,360	-£2,360	£0	£0	£0	Scheme not going ahead. £2,360 deallocated on 11/05/22.

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2022/23	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
13	01/10/20 - £2,000 <b>Pendle Scouts Club – contribution towards outdoor shelter and IT equipment</b>	T Tichiner (Pendle Scouts)	£419	£0	£419	£0	£419	
14	04/08/21 - £4,796 <b>Play Equipment at B'ford Memorial Park</b>	I Lord (Barrowford PC)	£4,796	£0	£4,796	£0	£4,796	
15	04/08/21 - £1,000 <b>Fencing Allotment Site and Wild Flower Garden</b>	M Wood (Blaqcko PC)	£1,000	£0	£1,000	£0	£1,000	
16	04/08/21 - £3,500 <b>Improvements to Newchurch Recreation Area</b>	A Macadam (Goldshaw Booth PC)	£3,500	£0	£3,500	£3,500	£0	Scheme carried forward but it was already completed. Payment not tied up as It included Scheme 11 and section 106 monies.
17	04/08/21 - £2,100 <b>Barley Toilets Hand Basin</b>	D Heap (Barley PC)	£2,100	£0	£2,100	£2,100	£0	Completed
	<b>Subtotals</b>		<b>£41,691</b>	<b>-£2,360</b>	<b>£39,331</b>	<b>£11,850</b>	<b>£27,481</b>	
	<b>Uncommitted Funds</b>		<b>£0</b>	<b>£23,910</b>	<b>£23,910</b>	<b>-</b>	<b>£23,910</b>	
	<b>TOTAL FUNDS AVAILABLE 2022/23</b>		<b>£41,691</b>	<b>£21,550</b>	<b>£63,241</b>	<b>£11,850</b>	<b>£51,391</b>	

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

1. **Short project title:** Barley Toilets Upgrade – Flooring, Gutters & Drain Survey.
  2. **Bid submitted by:** Derek Heap (Chairman)
  3. **On behalf of (please include contact details):**  
Barley with Wheatley Booth Parish Council  
C/O 2 Barley Green, Barley, Burnley, Lancashire BB12 9JU  
Tel. 01282 692264
  4. (a) **Does your organisation have a constitution:** Parish Council  
(b) **Does it have a board of governors/directors or a committee that oversees its work?** Yes  
(c) **Does your organisation have its own bank account?** Yes  
(d) **How many signatures are required to authorise a bank payment?** Two
  5. **Is your organisation VAT-registered?** \* Yes
  6. **Amount requested:** £1,500
  7. **Brief details of project:**  
To upgrade the public toilet facility by:
    - a. replacing the flooring in the gents toilet (smells badly),
    - b. replacing old gutters and barge boards which are in a poor condition.
    - c. drain cleaning and undertaking a drain survey to identify location and condition
  8. **Main outcomes to be achieved:**
    - Improved experience for visitors using the facility
    - Reduced maintenance costs by replacing old items and reducing drain blockages
  9. **When will the project be implemented?** Autumn 2022
  10. **Who will undertake the project works?** Supplier
  11. **Is there match funding for the project from elsewhere?** Yes  
**If so, please give details:** Cost of the works are estimated at £5000, increasing if the full floor is to be replaced. Barley Parish Council will be providing the additional costs of the project.
  12. **Are there long-term revenue consequences and how will these be funded?** Yes  
*Occasional maintenance will be funded by Barley Parish Council*
- \*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT**

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

- 1. Short project title:** CCTV for Spenbrook and Sabden Fold
- 2. Bid submitted by:** Ainsley Macadam
- 3. On behalf of (please include contact details):** Goldshaw Booth Parish Council  
email: [clerk@goldshawbooth.org.uk](mailto:clerk@goldshawbooth.org.uk) mobile: 07734871892 (Ainsley Macadam)
- 4(a). Does your organisation have a constitution?** Yes  
**(b). Does it have a board of governors/directors or a committee that oversees its work?** Yes  
**(c). Does your organisation have its own bank account?** Yes  
**(d). How many signatures are required to authorise a payment from your bank account?**  
Two
- 5. Is your organisation VAT-registered?\*** No - but we can claim it back
- 6. Amount requested:** £3,243 (Net. of VAT)
- 7. Brief details of project:** After the successful B&W Capital Bid and installation of CCTV in Newchurch we are looking to begin Stage 2 - CCTV installation for Sabden Fold and Spenbrook. The Sabden Fold set-up (including installation) will be 2 cameras, 1 NVR (network video recorder) and 1 monitor costing £1,545. The Spenbrook set-up (including installation) would be 3 x cameras, 1 x NVR and 1 x monitor costing £1,698.
- 8. Main outcomes to be achieved:** Since completion in April 2022, the CCTV at Newchurch has already proven a success providing evidence for a hit-whilest-parked resident's vehicle and in seeing a reduction of anti-social instances. It is expected that CCTV in Sabden Fold and Spenbrook will also act as a deterrent for anti-social behaviour, cold/scam callers and, contribute to the Lancs. Police ASB Driving Operation by deterring the use of Pendleside as a night-time rally course (incidents of all have much reduced in Newchurch since the CCTV was installed). Specific to Sabden Fold it is expected that CCTV will contribute to a reduction in crime - there being 2 cases of arson in the last 2 years and it being a farm-rich area often prey to the theft of agricultural vehicles and machinery. Of all three residential areas, Spenbrook has the highest population and would, proportionally, feel a greater sense of protection when CCTV is installed. In a recent Residents Questionnaire CCTV was the requirement most voted.
- 9. When will the project be implemented?** Summer/Autumn of 2022
- 10. Who will undertake the project works?** CCTV Contractor
- 11. Is there match funding for the project from elsewhere? If so, please give details:** No
- 12. Are there long-term revenue consequences and how will these be funded?**  
The CCTV will require electricity which will be funded by the PC. It is also necessary to have a CCTV Monitoring Officer who will check the equipment and a CCTV Policy. These have both been established by the PC

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**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

1. **Short project title:** CCTV
2. **Bid submitted by:** Patricia Rosthorn
3. **On behalf of (please include contact details):** Higham Parish Council  
[clerk@highamparishcouncil.com](mailto:clerk@highamparishcouncil.com) 07931687175

- 4(a). **Does your organisation have a constitution?** No
- (b). **Does it have a board of governors/directors or a committee that oversees its work?** No
- (c). **Does your organisation have its own bank account?** Yes
- (d). **How many signatures are required to authorise a payment from your bank account?**  
Two

5. **Is your organisation VAT-registered?\*** No

6. **Amount requested:** £7,000

**7. Brief details of project:** Unfortunately, over the last few years, we have had cars broken into, houses broken into, property damaged, playground equipment damaged, cars and motor homes stolen from driveways, drivers relentlessly speeding through our 20mph village ignoring all our caution signs and continuous dog fouling.

After lots of discussion and putting the proposal out to the community we have made the decision to invest in a CCTV system for the village. Altogether, there will be 7 static CCTV camera's installed at various points. This will be a wireless system with a link to the Village Hall where the recording equipment will be securely housed.

This project was due to be completed in 2020 but was put on hold due to Covid. After consultation with LCC and Streetcam, we are hoping to have the project completed over the summer. Unfortunately, due to the current financial climate and also being let down by the original engineers and having to find another contractor to supply and install the poles, we are now in the position where the original project costs have increased by nearly 56%

**8. Main outcomes to be achieved:** To protect our village and the residents of Higham. Not only in reducing the number of car thefts and damage to property that has been caused over the years but to try and put an end to the relentless anti-social driving that happens on a daily and nightly basis through Higham

**9. When will the project be implemented?** This project has commenced and will hopefully be completed this year

**10. Who will undertake the project works?** Lancashire County Council is arranging installation of the posts and Streetcam Ltd is supplying the CCTV system

**11. Is there match funding for the project from elsewhere? If so, please give details:** We have a previous Capital Grant bid awarded of £4,000 and £500 has been funded by LCC Parish Councils

**12. Are there long-term revenue consequences and how will these be funded?** No

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**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

1. **Short project title:** Easy Access
  2. **Bid submitted by:** Rebecca Hay
  3. **On behalf of (please include contact details):** Old Laund Booth Parish Council, Ollistan, 239 Red Lees Road, Cliviger, Burnley, BB10 4RF
  - 4(a). **Does your organisation have a constitution?** Yes  
(b). **Does it have a board of governors/directors or a committee that oversees its work?** Yes  
(c). **Does your organisation have its own bank account?** Yes  
(d). **How many signatures are required to authorise a payment from your bank account?** 3
  5. **Is your organisation VAT-registered?\*** No
  6. **Amount requested:** £3,500
  7. **Brief details of project:** The parish council wants to help make the whole of the parish accessible to all, especially those who are elderly and disabled. This includes a complete overhaul of the cobbles in the community garden to ensure they are weed free and not slippery to walk on. Also to provide access to the upstairs of the community used Pendle Forest Sports Club of which the council is custodian of. This would be via specialist equipment. The project would be ongoing as costs would be quite high, but a grant would enable work to start to make access easy for all.
  8. **Main outcomes to be achieved:** Provide easy access to all the parish facilities and make life easier for those who struggle with mobility.
  9. **When will the project be implemented?** ASAP
  10. **Who will undertake the project works?** Specialist firms
  11. **Is there match funding for the project from elsewhere?** Fund raising will be undertaken if funding is given to help the scheme progress  
**If so, please give details:** As above
  12. **Are there long-term revenue consequences and how will these be funded?**  
None for the garden, for the sports club, this will have to be paid for by the club through funds
- \*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

- 1. Short project title:** Re-instatement of derelict building - annex
  - 2. Bid submitted by:** Peter Clegg, Secretary Tel: 07576 097097
  - 3. On behalf of (please include contact details):** Armed Forces Support Group (AFSG), Holmefield House Annex, Barrowford BB9 8ND
  - 4(a). Does your organisation have a constitution?** Yes
  - (b). Does it have a board of governors/directors or a committee that oversees its work?** Yes
  - (c). Does your organisation have its own bank account?** Yes
  - (d). How many signatures are required to authorise a payment from your bank account?** Two
  - 5. Is your organisation VAT-registered?\*** No
  - 6. Amount requested:** £5,000
  - 7. Brief details of project:** To rebuild a derelict section of the annex – currently a dumping ground for rubbish. The area 20 sq. metres to be roofed with windows to provide a meeting room.
  - 8. Main outcomes to be achieved:** Improve an untidy area associated with Holmefield House. Bring an area into community use, with full disabled access and toilet facilities. The room will be available to the full community.
  - 9. When will the project be implemented?** Clearance and Planning underway
  - 10. Who will undertake the project works?** The AFSG. The secretary will be the project manager.
  - 11. Is there match funding for the project from elsewhere?** Yes  
**If so, please give details:** AFSG have raised £5,000 to start work assisted by ASDA who have raised £500 with the Green Token Scheme.
  - 12. Are there long-term revenue consequences and how will these be funded?**  
No. The extra costs which will be minimal (heating and lighting) will be absorbed by the AFSG.
- \*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**A. Short project title:** Higher Causeway to Dalesway footpath improvements (Project Ref 9394)

**B. Bid submitted by:** Tom Partridge, Countryside Access Officer

**C. On behalf of (please include contact details):** Environmental Services, Fleet Street Depot, Fleet Street, Nelson

**D. Amount requested:** £5000 (total project cost is estimated at £8,600)

**E. Brief details of project:** This “urban ginnel” has a very poor surface made up of bits of concrete paving, soil, discarded tarmac and soil. It has a neglected feel to it but it nevertheless provides an important pedestrian link within a residential area of Barrowford. The project is to scrape off and remove the materials from the surface and weed kill, then lay a high quality tarmac surface on a stone sub-base. A location map and photograph are included with this bid.

**F. Main outcomes to be achieved:** The project will improve the quality of the surface making the footpath more convenient for local residents. The work will also have the effect of tidying up this “grot spot”.

**G. When will project be implemented? H. Who will undertake the project works?**

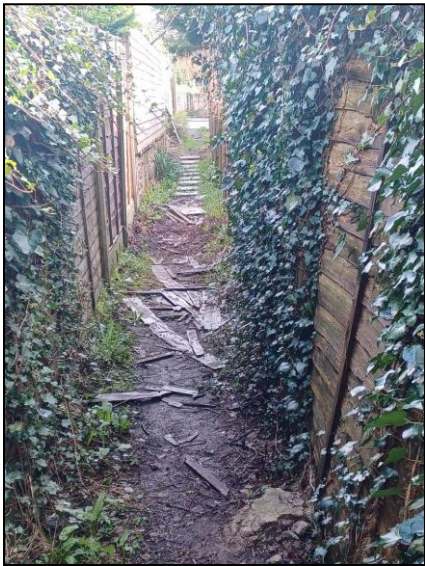
The design and supervision of the scheme will be by the Council’s Senior Engineer within Engineering, Health and Housing Services. The contract will be awarded to a suitable company by a competitive tendering process for completion during the 2022 – 23 financial year.

**I. Is there match funding for the project from elsewhere? Yes**

**If so, please give details:** £3600 public rights of way maintenance funding.

**J. Are there long-term revenue consequences and how will these be funded?**

No.



**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

- 1. Short project title:** Safety Fencing and Handrail
- 2. Bid submitted by:** Jon Bailey RFO
- 3. On behalf of (please include contact details):**  
Roughlee Parish Council  
RoughleeRFOjb@outlook.com
- 4(a). Does your organisation have a constitution?** Yes  
**(b). Does it have a board of governors/directors or a committee that oversees its work?** Yes  
**(c). Does your organisation have its own bank account?** Yes  
**(d). How many signatures are required to authorise a payment from your bank account?** Two
- 5. Is your organisation VAT-registered?\*** Yes
- 6. Amount requested:** £ 2,656 not including VAT
- 7. Brief details of project:** To provide safety fencing and handrail to new outside staircase.
- 8. Main outcomes to be achieved:**  
To prevent access to the Village Centre roof and help avoid accidents on the stairs
- 9. When will the project be implemented?** Summer 2022
- 10. Who will undertake the project works?**  
Burnley Metalcraft
- 11. Is there match funding for the project from elsewhere?** Yes  
**If so, please give details:**  
Roughlee Village Centre will contribute approximately £265.00
- 12. Are there long-term revenue consequences and how will these be funded?**  
Just general maintenance from the Village Centre Committee

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**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

1. **Short project title:** Memorial Finch Tree (7ft copper tree)
2. **Bid submitted by:** Kelly Wood
3. **On behalf of (please include contact details):** Blacko Parish Council
- 4(a). **Does your organisation have a constitution?** Yes  
(b). **Does it have a board of governors/directors or a committee that oversees its work?** Yes  
(c). **Does your organisation have its own bank account?** Yes  
(d). **How many signatures are required to authorise a payment from your bank account?** Two
5. **Is your organisation VAT-registered?\*** No
6. **Amount requested:** £ 3,000
7. **Brief details of project:** We wish to purchase a Memorial Tree from Metallic Garden and install it at our War Memorial area on Gisburn Road, small leaves will be purchased overtime as a lasting remembrance of Blacko Villages who have passed away.
8. **Main outcomes to be achieved:**  
To create a lasting remembrance of past villages, somewhere relatives can sit and contemplate on relatives or friends who have passed away, we feel this will be helpful to all, especially after the last couple of years with the pandemic
9. **When will the project be implemented?** 4 to 6 weeks
10. **Who will undertake the project works?** The Parish Council, with the help of the lengthsman
11. **Is there match funding for the project from elsewhere?** Yes  
**If so, please give details:** A donation has been received from the Blacko Events Committee, who folded recently, the rest will be funded by the Parish Council, and recouped by the sale of the engraved leaves which are purchased, by relatives, to attach to the tree.
12. **Are there long-term revenue consequences and how will these be funded?** No

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