

Nelson, Brierfield and Reedley Committee Commitments 2021/22

Appendix 1

(Shaded schemes are completed)

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2021/22	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
1	Nelson c/f £34,069 B'Field & Reedley c/f £3,000 07/06/21 - £20,000 Town Centre Premises Improvement Grants	M Williams (PBCL)	£37,069	£20,000	£57,069	£9,900	£47,169	This budget has been committed to various things. Breakdown of grants available on request from M Williams/D McCarthy.
2	03/06/19 - £4,500 07/06/21 - £4,200 Ward initiatives	J Mousdale (HHES)	£640	£3,860	£4,500	£300	£4,200	£640 carried forward. £300 of this to Marsden Community Primary School and £340 was deallocated on 07/06/21. Then £4,200 allocated i.e. £300 per councillor. See Appendix 2
3	03/06/19 - £4,000 Nelson Town centre works	S Whalley (HHES)	£3,870	-£3,870	£0	£0	£0	£3,870 deallocated on 07/06/21.
4	30/11/20 - £1,000 Nelson Town Centre Controlled Parking Zone	N Yates (HHES)	£1,000	-£1,000	£0	£0	£0	£1,000 deallocated on 07/06/21.
5	29/03/21 - £67,000 – Budget split. See scheme 5(a) Nelson Town Council – Highway Improvements in Nelson	S Whalley (HHES)	£52,000	£0	£52,000	£0	£52,000	02/08/21 - £15,000 to scheme 5(a)
5(a)	Back Street Improvements in Whitefield and Walverden	G Aspey (HHES)	£15,000	£0	£15,000	£0	£15,000	This is part of scheme 5

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6	29/03/21 - £3,234 Street Light – Regent Place/Regent Street	T Wilson (HHES)	£3,234	£0	£3,234	£0	£3,234	Location to be agreed in consultation with Cllr M Sakib.
7	13/06/17 - £600 Litter and dog waste bins	C Taylor (ES)	£478	-£478	£0	£0	£0	£478 deallocated on 07/06/21.
8	08/07/20 - £3,000 Brierfield Town centre premises improvement grants	D McCarthy (PERS)	£0	£0	£0	£0	£0	See Scheme 1.
9	11/05/10 - £2,500 Flood prevention works within the Brierfield and Reedley area	S Whalley (HHES)	£2,500	-£2,500	£0	£0	£0	£2,500 deallocated on 07/06/21.
10	01/03/16 - £3,500 Provision of a speed indicator device	J Mousdale (HHES)	£2,520	£0	£2,520	£0	£2,520	No further funding can be allocated for this. Ongoing - LCC have been asked to manage the device in line with the remaining budget.
11	13/06/17 - £500 Blocked and Missing gully grates	S Whalley (HHES)	£500	£0	£500	£0	£500	
12	06/11/19 - £2,500 Refurbishment of Brierfield Town Centre	S Whalley (HHES)	£2,500	-£2,500	£0	£0	£0	£2,500 deallocated on 07/06/21.
13	07/10/20 - £2,000 Various Brierfield highway improvements	S Whalley (HHES)	£515	-£515	£0	£0	£0	£515 deallocated on 07/06/21.

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14	07/06/21 - £13,950 Capital Projects – Bradley	S Whalley (HHES)		£12,950	£12,950	£0	£12,950	04/10/21 - £1,000 to scheme 19.
15	07/06/21 - £13,950 Capital Projects - Brierfield East and Cloverhill	S Whalley (HHES)		£13,950	£13,950	£0	£13,950	
16	07/06/21 - £9,501 – Budget split. See scheme 16(a) Capital Projects - Brierfield West and Reedley	S Whalley (HHES)		£8,871	£8,871	£0	£8,871	06/09/21 - £630 to scheme 16(a)
16(a)	Back Street 167-185 Halifax Rd. Removal of trees and shrubs	S Whalley (HHES)		£630	£630	£630	£0	This is part of Scheme 16 Scheme Completed
17	07/06/21 - £13,950 Capital Projects - Marsden and Southfield	S Whalley (HHES)		£12,950	£12,950	£0	£12,950	04/10/21 - £1,000 to scheme 19
18	07/06/21 - £13,950 – Budget split. See scheme 18(a) Capital Projects - Whitefield and Walverden	S Whalley (HHES)		£11,370	£11,370	£0	£11,370	02/08/21 - £590 to scheme 18(a). £10 underspend. 04/10/21 - £2,000 to scheme 19
18(a)	Lighting Column rear of Lowther St.	G Aspey (HHES)		£580	£580	£580	£0	This is part of scheme 18 Scheme Completed
19	04/10/21 - £4,000 (from scheme's 14, 17 & 18) Refurbishment of Street Furniture at Nelson Town Centre	S Whalley (HHES)		£4,000	£4,000	£0	£4,000	

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	Subtotal		£121,826	£78,298	£200,124	£11,410	£188,714	
	Un-allocated Funds		£28	-£28	£0	-	£0	
	Total Funds Available 20/21		£121,854	£78,270	£200,124	£11,410	£188,714	

Breakdown of Ward Initiatives 2021/22 (Scheme 2)

Appendix 2

WARD	COUNCILLOR	ALLOCATION	SPEND	REMAINING	DETAILS
Bradley	Mohammad Aslam	£300	£0	£300	
Bradley	Mohammed Iqbal	£300	£0	£300	
Bradley	Mohammad Sakib	£300	£0	£300	
Brierfield East and Clover Hill	Zafar Ali	£300	£0	£300	
Brierfield East and Clover Hill	Eileen Ansar	£300	£0	£300	
Brierfield East and Clover Hill	Naeem Ashraf	£300	£0	£300	
Brierfield West and Reedley	Mohammad Hanif	£300	£0	£300	
Brierfield West and Reedley	Yasser Iqbal	£300	£0	£300	
Marsden and Southfield	Mohammed Adnan	£300	£0	£300	
Marsden and Southfield	Karen Howarth	£300	£0	£300	
Marsden and Southfield	Neil McGowan	£300	£0	£300	
Whitefield and Walverden	Faraz Ahmed	£300	£0	£300	
Whitefield and Walverden	Ruby Anwar	£300	£0	£300	
Whitefield and Walverden	Asjad Mahmood	£300	£0	£300	
TOTAL		£4,200	£0	£4,200	