

APPENDIX 1 – WBF SPEND IN COLNE

Christmas in Colne: 4th, 11th & 18th December						
Christmas in Colne 2021	Supplier	Estimated cost	Actual Coat	VAT	Total	date ordered
Video filming	Proper Video PT 1	£1,050.00	£1,050.00	£0.00	£1,050.00	10/11/2021
	Proper Video PT 2	£1,050.00	£1,050.00	£0.00	£1,050.00	10/11/2021
Photography for Xmas Guide	Create Studios	£1,250.00	£1,250.00	£0.00	£1,250.00	02/11/2021
Christmas Shopping Guide Design	Lady Grey Design	£470.00	£470.00	£0.00	£470.00	10/11/2021
Christmas Shopping Guide Print x 2000	Northstar Design	£585.00	£585.00	£0.00	£585.00	02/11/2021
Christmas Shopping Guide Online promoton via social media	Facebook, Instagram				£0.00	
Christmas Tree at Hartley Square - installation, barriers, storage, electricity and fixings	Lite (Alternative item to Xmas tree is being sought)	£0.00			£0.00	
Christmas Wreaths for shops	Molly Mae	£1,500.00	£1,500.00	£0.00	£1,500.00	10/11/2021
Christmas Reindeer - £500 per event	North West Reindeer Hire	£2,480.00	£2,480.00	£0.00	£2,480.00	11/11/2021
Christmas Characters in Colne - £540 per event	More than just a Princess	£2,025.00	£2,025.00	0	£2,025.00	10/11/2021
Win your Christmas Dinner, win a christmas gift hamper competition	Local suppliers in Colne (Competition prizes are NOT supported by grant)				£0.00	
Brass Band - £500 per date	Earby Brass Band (Alternative musical act is being sought)	£1,500.00			£0.00	
Social Media Advertising for Christmas in Colne	Facebook, Instagram				£0.00	
Gazebos - option 1 - 10 x weights and wall supplied	https://www.gazeboshop.co.uk/trader-steel-gazebos/3m-x-3	£4,110.83	£4,110.83	£822.17	£4,933.00	02/11/2021
Gazebos - option 2- 20 x weights and wall supplied	https://rockawnings.co.uk/gazebos/rhino-hex-55/3m-x-3m/rh-55-3-3				£0.00	
Gazebos - option 3- 40 x weights and wall supplied	https://www.tfhgazebos.co.uk/pop-up-gazebos/3m-x-3m-s40-heavy-duty-gazebos/				£0.00	
Potential Alternate purchase - festoon lights from Amazon	Amazon - council credit card	£399.96				
Potential Alternate purchase - 300 x Printed balloons	Party planet	£300.00				
	Total		£16,720.79			
	3 to 4k for totem install		£4,000.00			
	TOTAL		£20,720.79			
	WBF Budget Allocation for Colne		£24,669			
	Remainder		£3,948.21			