

Nelson, Brierfield and Reedley Committee Commitments 2021/22

Appendix 1

(Shaded schemes are completed)

| Sch. No. | Date Allocated and Scheme Details | Lead Officer/ Service Area | c/f from previous Years | Allocated 2021/22 | Total Allocation | In-Year Spend | Remaining | Status of Scheme/Remarks |
|----------|--|----------------------------|-------------------------|-------------------|------------------|---------------|-----------|---|
| 1 | Nelson c/f £34,069 B'Field & Reedley c/f £3,000 07/06/21 - £20,000 Town Centre Premises Improvement Grants | M Williams (PBCL) | £37,069 | £20,000 | £57,069 | £9,900 | £47,169 | This budget has been committed to various things. Breakdown of grants available on request from M Williams/D McCarthy. |
| 2 | 03/06/19 - £4,500 07/06/21 - £4,200 Ward initiatives | J Mousdale (HHES) | £640 | £3,860 | £4,500 | £300 | £4,200 | £640 carried forward. £300 of this to Marsden Community Primary School and £340 was deallocated on 07/06/21. Then £4,200 allocated i.e. £300 per councillor. See Appendix 2 |
| 3 | 03/06/19 - £4,000 Nelson Town centre works | S Whalley (HHES) | £3,870 | -£3,870 | £0 | £0 | £0 | £3,870 deallocated on 07/06/21. |
| 4 | 30/11/20 - £1,000 Nelson Town Centre Controlled Parking Zone | N Yates (HHES) | £1,000 | -£1,000 | £0 | £0 | £0 | £1,000 deallocated on 07/06/21. |
| 5 | 29/03/21 - £67,000 – Budget split. See scheme 5(a) Nelson Town Council – Highway Improvements in Nelson | S Whalley (HHES) | £52,000 | £0 | £52,000 | £0 | £52,000 | 02/08/21 - £15,000 to scheme 5(a) |
| 5(a) | Back Street Improvements in Whitefield and Walverden | G Aspey (HHES) | £15,000 | £0 | £15,000 | £0 | £15,000 | This is part of scheme 5 |

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| 6 | 29/03/21 - £3,234 Street Light – Regent Place/Regent Street | T Wilson (HHES) | £3,234 | £0 | £3,234 | £0 | £3,234 | Location to be agreed in consultation with Cllr M Sakib. |
| 7 | 13/06/17 - £600 Litter and dog waste bins | C Taylor (ES) | £478 | -£478 | £0 | £0 | £0 | £478 deallocated on 07/06/21. |
| 8 | 08/07/20 - £3,000 Brierfield Town centre premises improvement grants | D McCarthy (PERS) | £0 | £0 | £0 | £0 | £0 | See Scheme 1. |
| 9 | 11/05/10 - £2,500 Flood prevention works within the Brierfield and Reedley area | S Whalley (HHES) | £2,500 | -£2,500 | £0 | £0 | £0 | £2,500 deallocated on 07/06/21. |
| 10 | 01/03/16 - £3,500 Provision of a speed indicator device | J Mousdale (HHES) | £2,520 | £0 | £2,520 | £0 | £2,520 | No further funding can be allocated for this. Ongoing - LCC have been asked to manage the device in line with the remaining budget. |
| 11 | 13/06/17 - £500 Blocked and Missing gully grates | S Whalley (HHES) | £500 | £0 | £500 | £0 | £500 | |
| 12 | 06/11/19 - £2,500 Refurbishment of Brierfield Town Centre | S Whalley (HHES) | £2,500 | -£2,500 | £0 | £0 | £0 | £2,500 deallocated on 07/06/21. |
| 13 | 07/10/20 - £2,000 Various Brierfield highway improvements | S Whalley (HHES) | £515 | -£515 | £0 | £0 | £0 | £515 deallocated on 07/06/21. |

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|----------|---|----------------------------|-------------------------|-------------------|------------------|---------------|-----------|--|
| 14 | 07/06/21 - £13,950 Capital Projects – Bradley | S Whalley (HHES) | | £12,950 | £12,950 | £0 | £12,950 | 04/10/21 - £1,000 to scheme 19. |
| 15 | 07/06/21 - £13,950 Capital Projects - Brierfield East and Cloverhill | S Whalley (HHES) | | £13,950 | £13,950 | £0 | £13,950 | |
| 16 | 07/06/21 - £9,501 – Budget split. See scheme 16(a) Capital Projects - Brierfield West and Reedley | S Whalley (HHES) | | £8,871 | £8,871 | £0 | £8,871 | 06/09/21 - £630 to scheme 16(a) |
| 16(a) | Back Street 167-185 Halifax Rd. Removal of trees and shrubs | S Whalley (HHES) | | £630 | £630 | £630 | £0 | This is part of Scheme 16 Scheme Completed |
| 17 | 07/06/21 - £13,950 Capital Projects - Marsden and Southfield | S Whalley (HHES) | | £12,950 | £12,950 | £0 | £12,950 | 04/10/21 - £1,000 to scheme 19 |
| 18 | 07/06/21 - £13,950 – Budget split. See scheme 18(a) Capital Projects - Whitefield and Walverden | S Whalley (HHES) | | £11,370 | £11,370 | £0 | £11,370 | 02/08/21 - £590 to scheme 18(a). £10 underspend. 04/10/21 - £2,000 to scheme 19 |
| 18(a) | Lighting Column rear of Lowther St. | G Aspey (HHES) | | £580 | £580 | £580 | £0 | This is part of scheme 18 Scheme Completed |
| 19 | 04/10/21 - £4,000 (from scheme's 14, 17 & 18) Refurbishment of Street Furniture at Nelson Town Centre | S Whalley (HHES) | | £4,000 | £4,000 | £0 | £4,000 | |

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|----------|------------------------------------|----------------------------|-------------------------|-------------------|------------------|---------------|-----------|--------------------------|
| | Subtotal | | £121,826 | £78,298 | £200,124 | £11,410 | £188,714 | |
| | Un-allocated Funds | | £28 | -£28 | £0 | - | £0 | |
| | Total Funds Available 20/21 | | £121,854 | £78,270 | £200,124 | £11,410 | £188,714 | |

Breakdown of Ward Initiatives 2021/22 (Scheme 2)

Appendix 2

| WARD | COUNCILLOR | ALLOCATION | SPEND | REMAINING | DETAILS |
|---------------------------------|----------------|---------------|-----------|---------------|---------|
| Bradley | Mohammad Aslam | £300 | £0 | £300 | |
| Bradley | Mohammed Iqbal | £300 | £0 | £300 | |
| Bradley | Mohammad Sakib | £300 | £0 | £300 | |
| Brierfield East and Clover Hill | Zafar Ali | £300 | £0 | £300 | |
| Brierfield East and Clover Hill | Eileen Ansar | £300 | £0 | £300 | |
| Brierfield East and Clover Hill | Naeem Ashraf | £300 | £0 | £300 | |
| Brierfield West and Reedley | Mohammad Hanif | £300 | £0 | £300 | |
| Brierfield West and Reedley | Yasser Iqbal | £300 | £0 | £300 | |
| Marsden and Southfield | Mohammed Adnan | £300 | £0 | £300 | |
| Marsden and Southfield | Karen Howarth | £300 | £0 | £300 | |
| Marsden and Southfield | Neil McGowan | £300 | £0 | £300 | |
| Whitefield and Walverden | Faraz Ahmed | £300 | £0 | £300 | |
| Whitefield and Walverden | Ruby Anwar | £300 | £0 | £300 | |
| Whitefield and Walverden | Asjad Mahmood | £300 | £0 | £300 | |
| TOTAL | | £4,200 | £0 | £4,200 | |