

## Appendix B

Ref No:	Charging C1
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## PENDLE BOROUGH COUNCIL

2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

## 1. SERVICE

Environmental Services

2. IMPLEMENTATION  
DATE:

1st January 2022

## 3. CORPORATE PRIORITY

Working with partners and the community to sustain services of good value

Maintaining a sustainable, resilient and efficient organisation

## 4. TITLE OF PROPOSAL

Administrative Charge for Replacement Bins

## 5. BRIEF DESCRIPTION OF PROPOSAL:

***Replacement Waste Containers – Administrative Charge £15 + VAT***

The Council currently charges for the provision of containers to new build properties (£28 each for Grey, Blue & Brown bins).

To date only 2 Lancashire district councils (including Pendle) provide replacement waste containers for free. The average charge of the 10 who do make a charge is £27.88 with a range of £16-£40.

To recover the full cost in Pendle it is estimated that a charge of over £32 per bin would be required.

Our records indicate that over a rolling twelve month period from September 2019 the Council has bought 5660 wheeled bins at a cost of £91,126.00. Sampling the orders raised in 2021 our records show that in the latest 12month period the cost of bins purchases will be £103,952 – an increase of 14%

Our records further show that from August 2020 through to January 2021 we have delivered a total 3630 bins at a cost of £6746.00. Within the same period we have exchanged at the resident's request 410 bins at a cost of £615.00. Estimating the

cost for delivery and exchanges over a full year based on this level of activity it is likely delivery costs will exceed £14,722.00

Below are the number of bins issued free of charge from August through to January 2021. The table additionally compares the same period in 2019 when a charge had been previously introduced.

Bin Type	Deliveries Aug - Jan 2021	Deliveries Aug – Jan 2020
Grey (general refuse) bins	820	} 296 255
Brown (dry recycling) bin	824	
Blue (paper recycling) bin	1986	877
<b>Total</b>	<b>3630</b>	<b>1482</b>

A consultation on various proposals for Waste Services was completed in November, 2017. The consultation included the option of a charge for replacement containers. 34% of the public strongly agreed or agreed with the introduction of the £15 charge for replacement bin delivery.

There are significant environmental issues from the current service provision – fuel and plastics are increasingly being required because of the significant increase in demand due to a nil charge

## 6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2022/23 £	2023/24 £	2024/25 £
Revenue – income	44,460.00	0	0
Expenditure savings	8,500		
Capital	0	0	0

## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

A charge of £15 + VAT would meet about 50% of the Council's administration and delivery costs. The bin itself would remain free of charge.

The underlying intentions are to reduce net expenditure but also to encourage residents to take more responsibility for the containers provided to them. A charge would also discourage households from requesting additional bins thus limiting the amount of waste for disposal and into landfill. From a sustainability viewpoint it is expected that requests for new bins will reduce which would promote the reuse and recycle policy.

Based on the information we hold on requests during the period we charged an administration and delivery fee It is estimated that the introduction of such a charge would generate net additional income of £44,460 per annum, taking into account the likely reduction in demand. The council would additionally achieve savings in excess of £8500 created by the reduction in demand.

## PENDLE BOROUGH COUNCIL

### 2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	1 <sup>st</sup> January 2022
<b>3. CORPORATE PRIORITY</b>	<p>Working with partners and the community to sustain services of good value</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
<b>4. TITLE OF PROPOSAL</b>	Introduction of a stepped charging mechanism for bulky household waste collections

#### **5. BRIEF DESCRIPTION OF PROPOSAL:**

##### ***Bulky household waste collection – Charge £13.50 inc VAT***

The Council returned to providing a free collection for bulky household waste items from 1<sup>st</sup> March 2020.

The Council has retained its calendar booking system for bulky household waste collections which provides a set number of collection slots each day resulting in potentially 330 bulkies being collected each week.

Prior to the charge being withdrawn Environmental Services received an average of 110 bulky collections per week. Following removal of the charge this average has increased to 331 request per week.

Prior to the charge being removed Council had expected an annual income in the region of £30,000 from bulky household collections. Following the removal of the charge and based on current levels of demand the service will cost the Council £125,647.00

The Council in order to reduce emissions and sustain the delivery of critical frontline services now wishes to re-introduce a charging mechanism for bulky household waste collections. Mirroring the charging mechanism previously in place the Council

wishes to charge £13.50 for collections including anything up to four items and a stepped increment for request exceeding 5 items and then 9 items.

The table below shows the charging proposal.

Number of items	Charge
1 – 4 items	£13.50
5 – 8 items	£27.00
9 – 12 items	£40.50

It is anticipated that the impact of re-introducing a charge for the collection service will significantly reduce demand and therefore income forecasts are based on the level of collections completed in the period when the Council previously charged for the service.

Forecasted number of collections	Income
5610	£75,735

Collections costs based on the activity levels forecasted above would cost the Council £40,953.00.

Potential income based upon 5610 requests following payment to the service provider is anticipated to be in the region of £34,782.00

Expenditure saving based on the reduction in demand estimated for 2022/2023 to be in the region of £84,694.00

## 6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2022/23 £	2022/23 £	2023/24 £
Revenue – income	75,700.00	0	0
Expenditure savings	84,700.00		
Capital	0	0	0

## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

A charge of £13.50 including VAT would support the Council's objectives of reducing emissions and cover the Council's service delivery costs, achieving an income to support the delivery of the Council's critical services. Without actions to manage demand and cover costs other key council services would be at risk due to financial pressures

The underlying intention is to reduce net expenditure and encourage residents to have more consideration for the environment when household goods become unwanted. The introduction of the charges may increase re-use of used household products

The introduction of the charge and subsequent drop in anticipated demand would reduce the amount of waste being sent for disposal and into landfill. From a sustainability viewpoint it is expected that requests for collections will reduce which would promote the reuse and recycle policy.

It is estimated that the introduction of such a charge would generate net additional income of £34,800 per annum, taking into account the likely reduction in demand.

Members sited that the removal of the charge for bulky household collections would help in the reduction of flytipping events within the Borough and they may be concerned that the re-introduction of the charges could lead to an increase in reported incidents.

Records show that flytipping has increased following the introduction of the free collection service with weighbridge records showing a weekly average of 6.85 tonnes of flytipped waste being collected. In comparison visiting the weighbridge figures for June and July and considering that HWRC's are now re-opened with no restrictions the timing of visits we found the average weekly tonnage for flytipped waste had increased to 16.34 tonnes.

**PENDLE BOROUGH COUNCIL****2020/21 GENERAL FUND REVENUE BUDGET – INCOME PROPOSAL**

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	01/01/2022
<b>3. CORPORATE PRIORITY</b>	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
<b>4. TITLE OF PROPOSAL</b>	Cemetery Fee Increases

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>  To increase fees and charges made by the Council's Bereavement Services function. The current and proposed charges are as set out in pages below.
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<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	2020/21	2021/22	2022/23
	£	£	£
Revenue – (recurring)	£46,470	0	0
Capital	0	0	0

<b>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</b>  The increase in fees meets rising costs and aligns to wider market position  No further impacts anticipated.
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**CEMETERIES FEES & CHARGES**

**CURRENT FEES**

**FROM 1ST APRIL 22**

	Resident Fee	VAT	TOTAL	Resident Fee	VAT	TOTAL
<b>1 EXCLUSIVE RIGHT OF BURIAL</b>						
The fee for the issue of a deed of grant for -:						
a For the exclusive right of burial in an earthen grave, bricked or vault (and not exceeding 6 foot in depth). Also wooden graves for a child whose age at time of death did not exceed 7 years.	975.00	0.00	975.00	1,121.00	0.00	1,121.00
b For the exclusive right of burial in a wooden grave for persons over 7 years.	1,461.00	0.00	1,461.00	1,680.00	0.00	1,680.00
c. For the exclusive right of burial for half a grave						



space (for the interment of ashes and babies under 2 years old)	487.50	0.00	487.50		561.00	0.00	561.00
<b>2 HEADSTONE FOUNDATION</b>							
By Negotiation							
<b>3 INTERMENT IN A GRAVE</b>							
For the interment in a grave or bricked grave in respect of which an exclusive right of burials has been granted.							
a Foetal Remains (24 weeks & under)	177.00	0.00	177.00		195.00	0.00	195.00
Saturday	226.00	0.00	226.00		249.00	0.00	249.00
Sunday	274.00	0.00	274.00		301.00	0.00	301.00

b Of the body of a child whose age at the time of death did not exceed 7 years (grave for one)	385.00	0.00	385.00	424.00	0.00	424.00
Saturday	491.00	0.00	491.00	540.00	0.00	540.00
Sunday	595.00	0.00	595.00	655.00	0.00	655.00
c Of the body of a person (grave for one)	768.00	0.00	768.00	845.00	0.00	845.00
Saturday	979.00	0.00	979.00	1,077.00	0.00	1,077.00
Sunday	1,190.00	0.00	1,190.00	1,309.00	0.00	1,309.00
d Of the body of a person (grave for two)	861.00	0.00	861.00	947.00	0.00	947.00
Saturday	1,098.00	0.00	1,098.00	1,208.00	0.00	1,208.00
Sunday	1,335.00	0.00	1,335.00	1,469.00	0.00	1,469.00
e For the digging of a grave for each additional coffin depth over 6 foot	215.00	0.00	215.00	237.00	0.00	237.00
Saturday	274.00	0.00	274.00	301.00	0.00	301.00

Sunday	333.00	0.00	333.00		366.00	0.00	366.00
<b>4 INTERMENT IN A VAULT</b>							
a Of a body of any person	639.00	0.00	639.00		703.00	0.00	703.00
Saturday	815.00	0.00	815.00		897.00	0.00	897.00
Sunday	990.00	0.00	990.00		1,089.00	0.00	1,089.00
<b>5 INTERMENT OF CREMATED REMAINS</b>							
a For the interment of a casket of ashes of any person	258.00	0.00	258.00		284.00	0.00	284.00
Saturday	329.00	0.00	329.00		362.00	0.00	362.00
Sunday	400.00	0.00	400.00		440.00	0.00	440.00

b For the interment of a casket of ashes of any person in the memorial wall at Barrowford, Colne, Earby or Barnoldswick Cemeteries	SEE MEMORIAL WALL				SEE MEMORIAL WALL		
c For the strewing of ashes on the garden of remembrance at Colne Cemetery or on any grave or other area	79.00	0.00	79.00		87.00	0.00	87.00
Saturday	101.00	0.00	101.00		111.00	0.00	111.00
Sunday	122.00	0.00	122.00		134.00	0.00	134.00
d For the purchase of a space in Plot 21, Modern Ashes Section at Colne, Barrowford & Earby	SEE SECTION 18						
<b>6 CONSTRUCTION OF A VAULT ONLY</b>							
a For 1 person	1,557.50	311.50	1,869.00		1,635.00	327.00	1,962.00
b Up to 2 spaces	1,862.10	372.42	2,234.52		1,955.00	391.00	2,346.00

7 CONSTRUCTION OF A WOODEN GRAVE						
a For constructing a wooden grave to coffin height for the body of a child whose age at the time of death did not exceed 7 years.	354.49	70.89	425.38	372.00	74.40	446.40
b For constructing a wooden grave to coffin height for persons over 7 years.	531.87	106.38	638.25	558.00	111.60	669.60
8 WALLING OF A GRAVE TO COFFIN HEIGHT						
a For the bricking of a grave to coffin height	977.00	195.40	1,172.40	1,026.00	205.20	1,231.20
9 TAKING DOWN AND REFIXING MEMORIALS TO PERMIT INTERMENT				UNDERTAKERS RESPONSIBILITY		
a Kerbs b Kerbs and Under Kerbs c Headstone only (up to 3’6” height)						

<b>10 MEMORIALS – THE RIGHT TO ERECT</b>						
For the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted						
a On a grave not exceeding 9' x 4'6"	218.00	0.00	218.00	262.00	0.00	262.00
b Vase/Plaque/Flat Tablet	64.00	0.00	64.00	77.00	0.00	77.00
c Full kerbs on grave not exceeding 9' x 4'6"	609.00	0.00	609.00	670.00	0.00	670.00
d Half kerbs	304.50	0.00	304.50	335.00	0.00	335.00
e Inscription after first	64.00	0.00	64.00	77.00	0.00	77.00
<b>11 EXHUMATION FEE</b>						
a For the re-burial in another grave exclusive of ordinary fee (following exhumation outside Pendle)				BY NEGOTIATION WITH THE ENVIRONMENTAL & RECREATION SERVICES DIRECTOR		
				BY NEGOTIATION WITH THE ENVIRONMENTAL & RECREATION SERVICES DIRECTOR		

b For the re-burial in another grave exclusive of ordinary burial fee (following exhumation within Pendle)						
<b>12 MISCELLANEOUS CHARGES</b>						
a Grave Deed (copy)	83.00	0.00	83.00		87.00	87.00
b Certificate of Transfer	83.00	0.00	83.00		87.00	87.00
c Grave Searches	17.00	0.00	17.00		18.00	18.00
d Use of Chapel of Rest	100.00	0.00	100.00		105.00	105.00
e Metal Urn	36.66	7.34	44.00		38.00	45.60
f Wood grain Bio degradable box	12.10	2.42	14.52		13.00	15.60
g Eco Container	7.26	1.45	8.71		8.00	9.60
<b>13 MEMORIAL WALL – (Barrowford, Colne, Barnoldswick and Earby)</b>						

a Grant of right of niche	168.00	0.00	168.00		202.00	0.00	202.00
b Interment of ashes in niche wall and supplying and fixing plaque with 60 letters	741.00	0.00	741.00		852.00	0.00	852.00
Saturday	PRICES ON APPLICATION				PRICES ON APPLICATION		
Sunday							
c Reserve niche 50% deposit (upon interment of ashes only current lettering costs apply)	370.50	0.00	370.50		426.00	0.00	426.00
Grant of Right (as above)	168.00	0.00	168.00		193.00	0.00	193.00
d Engraving of plaque per letter	5.41	1.08	6.49		5.50	1.10	6.60
<b>14 MEMORIAL (Salterforth Cemetery)</b>							
Engraving per letter	10.00	2.00	12.00		10.00	2.00	12.00



<b>15 MEMORIAL TREE</b>						
a Supply and plant memorial tree	440.00	0.00	440.00	528.00	0.00	528.00
Saturday	440.00	0.00	440.00	528.00	0.00	528.00
Sunday	440.00	0.00	440.00	528.00	0.00	528.00
B Supply and plant memorial tree including interment of ashes	698.00	0.00	698.00	812.00	0.00	812.00
Saturday	769.00	0.00	769.00	890.00	0.00	890.00
Sunday	880.00	0.00	880.00	968.00	0.00	968.00
C Permit to place a Vase / Plaque / Tablet	64.00	0.00	64.00	77.00	0.00	77.00
Must be within 18" of base of tree and be flat to the ground and not exceed 12" x 12" in dimension						
<b>16 JO BELBIN MEMORIAL WOODLAND CEMETERY, BARROWFORD</b>						

The fee for interment including the Exclusive Right of Burial the exclusive right of burial in an earthen						
With optional memorial tree:	2,183.00	0.00	2,183.00	2,494.00	0.00	2,494.00
Saturday	2,394.00	0.00	2,394.00	2,726.00	0.00	2,726.00
Sunday	2,605.00	0.00	2,605.00	2,958.00	0.00	2,958.00
A breakdown of the costs are as follows:						
a Exclusive Right of Burial	975.00	0.00	975.00	1,121.00	0.00	1,121.00
b Interment in a Private Grave						
(grave for one) mon-fri	768.00	0.00	768.00	845.00	0.00	845.00
Saturday	979.00	0.00	979.00	1,077.00	0.00	1,077.00
Sunday	1,190.00	0.00	1,190.00	1,309.00	0.00	1,309.00
c Memorial Tree <b>(mon-fri only)</b>						

<p><b>Persons not wishing a memorial tree fee c</b></p> <p><b>Will</b> Be deducted from Mon-Sun fee</p> <p>For the interment of a child under 7 years see 3b</p> <p>For the interment of cremated remains see 5a</p> <p><b>Purchase of Half Grave</b></p> <p>For interment of ashes / child under 2 years old</p> <p>Please see above for memorial tree and section 5a for interment fees.</p> <p><b>Inscription on Memorial Boulder</b>  <i>(compulsory with any interment)</i></p> <p>Cost per letter for first name, family name plus first 3 letters of month and 4 letters for year.  (Full name plus 7 letters)</p>	440.00	0.00	440.00		528.00	0.00	528.00
	487.50	0.00	487.50		561.00	0.00	561.00
	5.41	1.08	6.49		5.41	1.08	6.49
<b>17 PLOT 21 - MODERN ASHES SECTION –</b>							

COLNE ,BARROWFORD & EARBY CEMETERY								
The fee below includes the Deed of Grant								
For the Exclusive Right of Burial of up to Four sets of cremated remains, Memorial. Including <b>All inscriptions</b> .(This does not include Interment charges)		904.00	0.00	904.00		1,040.00	0.00	1,040.00
Inscription will be at the current rate at that time if pre-purchased		290.40	58.08	316.80		319.00	63.80	382.80
Interment of Cremated Remains (per interment)		258.00	0.00	258.00		271.00	0.00	271.00
Total for First Interment ( <b>Incl. All Inscriptions</b> ) VAT charge on inscription only		1,452.40	58.08	1,510.48		1,743.00	63.80	1,806.80
18 GARDEN OF REMEMBRANCE - COLNE CEMETERY								
For the interment of ashes for 25 year period inclusive of memorial block, plaque & flower container.		269.14	0.00	269.14		293.00	0.00	293.00
Part a. not vatable								

Breakdown of fees as follows;						
a. Interment/scattering of cremated remains	79.00	0.00	79.00	83.00	0.00	83.00
Saturday	101.00	0.00	101.00	106.00	0.00	106.00
Sunday	122.00	0.00	122.00	128.00	0.00	128.00
b. Supply of memorial block, plaque with inscription and container holder.	181.50	0.00	181.50	200.00	0.00	200.00
c. Flower container	8.64	0.00	8.64	10.00	0.00	10.00

## Appendix E

Ref :	Charging C4
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### PENDLE BOROUGH COUNCIL

#### 2020/21 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	01/04/2022
<b>3. CORPORATE PRIORITY</b>	Ensuring a clean, healthier, safer and cohesive Pendle  Maintaining a sustainable, resilient and efficient organisation
<b>4. TITLE OF PROPOSAL</b>	Garden Waste Collection subscription fee Increase

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>
To increase the subscription fee for the collection of Garden Waste to support the delivery of the collection service.

<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	2021/22 (PYE) £	2022/23 £	2023/24 £
OPTION 1 Revenue – (recurring)	0	£17,280.00	£34,560.00
OPTION 2 Revenue – (recurring)	0	£58,660.00	£58,660.00

## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

Following investigation into the benefits of promoting an 'earlybird' incentive scheme for Garden waste subscriptions during which we identified that in most of the past subscription years the Council has received over 40% of the total income prior to the 31<sup>st</sup> May it was felt an early bird system would not be required to incentivise users to make subscriptions.

The proposal agreed in 2020 was to increase garden waste subscriptions in 2020/ 2021 to £33.00 without any early bird incentives.

**OPTION 1** The proposal put forward is to increase garden waste subscriptions in 2022/ 2023 to £35.00.

The figure of 8640 used for these calculations is based on the 2018/ 2019 subscriptions year. Please note as of 15<sup>th</sup> August 2021 the Council had 7809 payments for 8652 bins.

The proposal is then to increase subscription fees by a further £2.00 to £37 in 2023/2024.

It is felt smaller more frequent increases will reduce the number of subscribers dropping out of the scheme.

**Estimated revenue recurring saving (FYE) £17,280.00 2022/23 and £34,560.00 2023/24.**

**OPTION 2** The proposal put forward is to increase garden waste subscriptions in 2022/ 2023 to £40.00.

The figure of 8380 used for these calculations is based on 3% drop in subscription numbers at the last large price increase in 2016-17. Please note as of 15<sup>th</sup> August 2021 the Council had 7809 payments for 8652 bins.

**Estimated revenue recurring saving (FYE) £58,660.00**

Ref :	Efficiency E1
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**PENDLE BOROUGH COUNCIL**  
**2020/21 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	01/04/2022
<b>3. CORPORATE PRIORITY</b>	Ensuring a clean, healthier, safer and cohesive Pendle  Maintaining a sustainable, resilient and efficient organisation
<b>4. TITLE OF PROPOSAL</b>	Waste Management – Service Delivery Savings  Mechanical Sweeping

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>
In the interest of assisting the Council to achieve the savings it must achieve Service Management has proposed the reduction in mechanical sweeping with the overall objective being to deliver recurring revenue savings of circa £24,000 with effect from 01/04/2022.

<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	2022/23 £	2023/24 £	2024/25 £
Revenue – (recurring)	£24,000	0	0



Capital	0	0	0
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## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

### **Reduction in Mechanical sweeping**

The mechanical street cleansing service is delivered by the means of 5 compact sweepers. Four sweepers visit set routes on a weekly basis with the 5<sup>th</sup> visiting estates and areas of lesser need on a fortnightly schedule following recycling collections.

The introduction of a fortnightly service to estates and areas of lesser need was introduced several years ago following the review of the street cleansing service which resulted in the resources deployed on the service being reduced. The impact on the service has been nominal and Local Environmental Quality inspections confirm that the area receives a satisfactory street cleansing service with targets for detritus and litter reducing from 11% and 5% in 2017/18 down to 1% for each transect inspected in 2019/20.

With the introduction of the brown and more recently the blue wheeled bins we feel recycling materials are contained within bins when presented on the public highway in line with the Council guidance. We feel presenting on the day of collection within a container will have a positive impact on the street cleansing service.

The proposal to achieve an approximate full year saving of £24,000 would be to reduce the number of compact sweepers by 1.

The street cleansing service would move away from following waste collections to deliver a separately scheduled service.

Areas of lesser need would still receive an alternate week service whereas other areas would receive 40 visits each year.

We would wish to review the impact on the service and adjust our priorities in response to the needs of the area.

In total the Council has 30 compact sweeping routes of which 20 are currently completed on a weekly basis and 10 on an alternate week basis.

## PENDLE BOROUGH COUNCIL

### 2020/21 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	01/04/2022
<b>3. CORPORATE PRIORITY</b>	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
<b>4. TITLE OF PROPOSAL</b>	<p>Waste Management – Service Delivery Savings</p> <p>Manual Sweeping</p>

<p><b>5. BRIEF DESCRIPTION OF PROPOSAL:</b></p> <p>Service Management has proposed the reduction in manual sweeping with the overall objective being to deliver recurring savings of circa £25,000 with effect from 01/04/2022.</p>
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<p><b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b></p>
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	2022/23	2023/24	2024/25
	£	£	£
Revenue – (recurring)	£25,000	0	0
Capital	0	0	0

## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

### **Reduction in Manual Street Cleansing.**

Currently the service is delivered by two operatives one operative covers the town centre, Skipton Road and Keighley Road down to the roundabout where Keighley Road meets with Byron Road. The second operative covers from Church Street through to the Boundary with Nelson on three occasions each week and also visiting Lord Street, Bridge Street and other side streets whilst passing on three occasions each week. The route to the boundary is completed twice each week.

The removal of the bring site at Dockray Street helped in reducing the workload of the hand-sweepers as the site was heavily abused and did take up some of the operatives time each day to clear. The time saving with some adjustment to the hand-sweepers routes should allow the staff reduction to be made with little noticeable impact upon the area.

To achieve the saving we propose to reduce the number of visits to the outer areas of the hand-sweepers route by providing additional support from the flyers and the handsweepers based in Nelson and Barrowford. The Barrowford sweeper will assist in completing work in Nelson's Scotland Road area allowing the Nelson hand-sweeper to extend their route to the Whitewalls roundabout.

The remaining hand-sweeper will split his route over the 5 days covering the town centre to Primet Hill on Monday, Wednesday and Friday and the Town centre to Keighley Road / Byron Road on Tuesday and Thursday.

With the change the area between Primet Hill and Whitewalls Roundabout will be visited twice weekly by an operative with a caged vehicle who will empty litterbins. Pavements will be swept by mechanical resources when passing on route. Similarly the litterbins on Keighley Road particularly around the Cemetery and four Lane ends area will be monitored in between the hand-sweepers visits by the operative with a caged vehicle. Pavements will be mechanically swept when resources pass through the area.

Savings will be achieved by deleting a vacant Street Cleaning Operative post.

**Estimated recurring revenue saving (FYE) - £25,000**

Ref :	Efficiency E3
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**PENDLE BOROUGH COUNCIL**  
**2020/21 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	01/04/2022
<b>3. CORPORATE PRIORITY</b>	Ensuring a clean, healthier, safer and cohesive Pendle  Maintaining a sustainable, resilient and efficient organisation
<b>4. TITLE OF PROPOSAL</b>	Revised verge maintenance arrangements

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>
Service Management has proposed the revision to verge maintenance with the overall objective being to deliver recurring savings of circa £7,000 with effect from 01/04/2022.

<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	2022/23	2023/24	2024/25
	£	£	£
Revenue – (recurring)	£7,000	0	0
Capital	0	0	0

## **7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

### **Changes to Verge Maintenance service.**

Current service arrangements include that Pendle BC support the operation (part funded by Lancashire County Council) by funding a further 4 cuts – resulting in a programme of 8 cuts in total (cycle averaging between 3-4 weeks between cuts)

By revising the initial cut dates and period between early and late cuts the service can reduce costs whilst minimalizing any impacts to residents.