

REPORT FROM: PLANNING, ECONOMIC DEVELOPMENT AND REGULATORY SERVICES MANAGER

TO: NELSON, BRIERFIELD AND REEDLEY COMMITTEE

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NELSON AND BRIERFIELD TOWN CENTRE RE-OPENING

PURPOSE OF REPORT

To report to the Committee on the Welcome Back Fund (WBF).

RECOMMENDATION

To update the Committee on the spending for re-opening of Nelson and Brierfield high streets.

REASONS FOR RECOMMENDATION

- (1) In order that the Committee remains apprised of developments concerning the spending on the re-opening of Nelson and Brieffield town centres.
- (2) In order that spending with the Welcome Back fund is progressed.

Update on spending

1. WBF Grant Funding - Current Position

Nelson – WBF Grant

Remaining grant funding from RHSSF for Nelson is £10,100. In addition the new WBF Allocation for Nelson is £25,170. **TOTAL Amount in grant funding for Nelson to spend is £35,270**

Brierfield – WBF Grant

Remaining grant funding from RHSSF for Brierfield is £5,199. In addition the new WBF Allocation for Brierfield is £12,180. **TOTAL Amount in grant funding for Brierfield to spend is £17,379**

Non Grant funding

Nelson - In addition there is £8,762 of Area Committee monies, provided the Area Committee confirms carry over of these funds

Brierfield - In addition there is £4,180 of Area Committee monies, provided the Area Committee confirms carry over of these funds

2. WBF Spending Plan

A spending plan was originally agreed but we have since updated it after quotations have come back for public realm activities in Brierfield. The budget now looks like this:

Budget		£35,270	£17,379
	Estimates	Nelson	Brierfield
Joint Website			
Content managed website with help	£13,000	£10,616	£1,937
Events			
Nelson Festival (Rebrand Lancs Day)	£5,000	£4,800	
Brierfield Festival (Xmas)	£1,000		
	£6,000		
Public Realm			
Planters for both towns	£5,500	£2,850	£14,000
Existing safety measures			
Sanitiser fluid	£2,000		
Extra sanitiser units	£1,000		
	£3,000		
Publicity to promote both towns			
Print (Flyers etc)	£2,000		
Social media	£1,000		
	£3,000		
Digital Totem signs x 2			
Nelson	£22,000	16000	
Total	£52,500	£34,266	£15,937
Remainder	£149	£1,004	£1,442

3. Progress on spend (Up-to-date at time of writing)

1) Website for Nelson & Brierfield – the development of the website has started and all town centre businesses in Nelson and Brierfield have been contacted asking them to provide a picture and some simple information about their business (APPENDIX 1). Though there is one website we will have two website addresses – "come to Nelson" and "come to Brierfield". So far there have been returns for 20 businesses, so it is expected that there will need to be a follow up to get this information from more businesses. Promotion is free for them. If anyone has contact with any of them then please encourage them to send us this information.

 Events – Christmas Festival - The Assistant Town Clerk (ATC) for Nelson Town Council (NTC) has provided a number of quotes for activities for this event and the following have been booked :

Snow Globe <u>www.letitsnowglobeevents.co.uk</u> £975 + VAT

Starlite - Ice Rink. Total cost £3075 PLUS VAT

It was suggested that we also book the "Big Piano" at £800. This is the one that was used in the Tom Hanks film "Big" and will be lots of fun for families. As this is an indoor activity it is suggested that it go in the shopping centre.

The overall total for these activities will be £4850 +vat including the Big piano

- 3) Public Realm improvements in Nelson these were discussed with the ATC for Nelson TC. The requirements would be for 30 barrier baskets. The ATC has come back with estimates of cost for these at around £3000. The ATC will need to seek three quotes from companies for these. These quotes will need to be provided to "Pendle Borough Council" as we need to be the ones ordering these under grant rules.
- 4) Public Realm improvements in Brierfield The chair, Cllr Ashraf, kindly provided the contact details for Karin Grandal-Park of Build a Brighter Brierfield (BBB). They have identified two sites for improvement which could be assisted by the grant. Outside the Methodist Church and outside Brierfield Town Hall. In particular the latter site would be improved massively by a professional landscape designer with some fantastic planting of trees, plants, flowers and a focal point, such as a sculpted feature. Karin is currently assisting us with obtaining quotes for the work involved and initial quotes have indicated a minimum of £14,000 for these improvements. £13,500 for the major scheme at the Town Hall. I have attached aplan for this from the landscape architect (Appendix 2).

Recommendation for decision – It is recommended that the Committee approve this spending and request that the Economic Development Officer be delegated to co-ordinate the work on it.

Reason for recommendation – so that Brierfield can benefit from these significant improvements to its public realm.

- 5) **Publicity** to be discussed with our colleagues in the Communications Team
- 6) Digital Totems Because of the public realm improvements in Brierfield we have now included two standard size totems and install costs. Two sites to be identified in Nelson for these. This would have to comply with appropriate planning and engineering rules. The identification of sites has been started

IMPLICATIONS

Policy: None arising directly from this report

Financial: As detailed in this report

Legal: PBC Legal Team will need to be involved with any legal issues related to certain items, such as the totem signs

Risk Management:. Items, such as the totems, will need to be reported to PBC's insurers

Health and Safety: None arising directly from this report

Sustainability: Beyond their initial use, items such as the website (1 year) and the totem signs (2years) need consideration given to their longer term sustainability

Community Safety: None arising directly from this report

Equality and Diversity: None arising directly from this report

APPENDICES

Appendix 1 Letter Appendix 2 Plan

LIST OF BACKGROUND PAPERS None