

Projects

QUESTION

Project financing

Programme (please select): _____
Name of Project: _____
Fund capital amount: _____
Fund revenue amount: _____
Co funding public: _____
Co funding private: _____
Total value of project: _____

Copy this sheet to report on another project

Indicator information

RESPONSE

Town Deal

Pendle YES Hub

	£0
	£420,389
	£446,985
	£0
	£867,374

INDICATORS

(replace text from E12 onwards with chosen project indicator)

£ spent directly on project delivery (either local authority or implementation partners)*

£ co-funding spent on project delivery (private and public)*

£ co-funding committed (private and public)*

of temporary FT jobs supported during project implementation*

of full-time equivalent (FTE) permanent jobs **created** through the projects*

of full-time equivalent (FTE) permanent jobs **safeguarded** through the projects*

Number of improved community/sports centres

Amount of capacity of new or improved training or education facilities

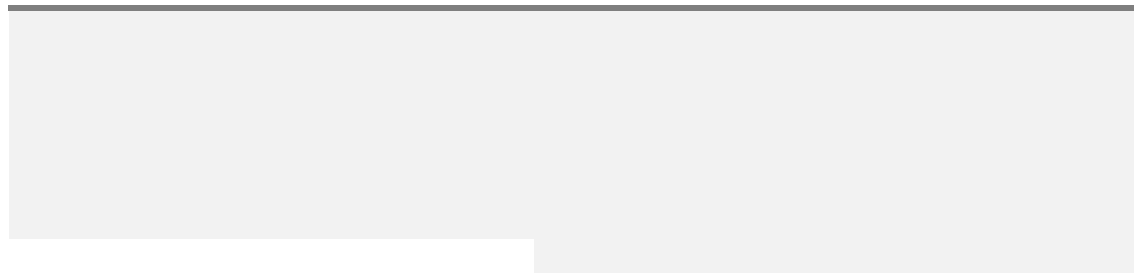
of learners/trainees/students enrolled at improved education and training facilities

of learners/students/trainees gaining certificates, graduating or completing courses at new or improved training or education facilities, or attending new courses

Number of closer collaborations with employers

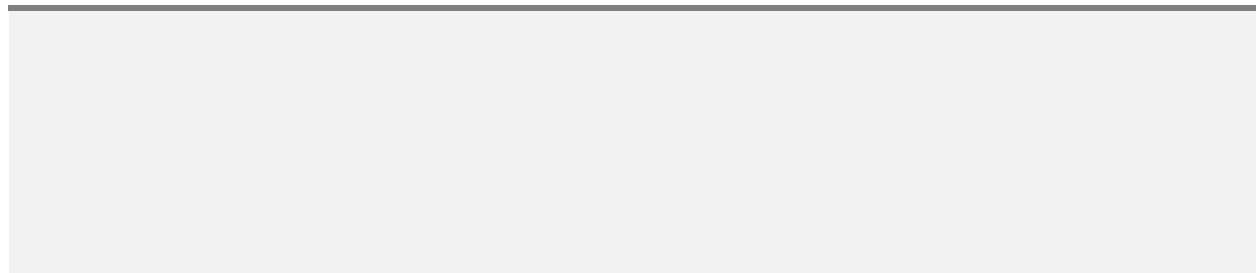
Number of people per year supported to address and remove barriers and social issues to skills development and employment pathways

END



Intervention theme:	Target:	(Future High Street Fund Only) Where can this target be found in your Business Case (please specify at least to page number):
N/A	420,389	
N/A	446,985	
N/A	TBC	
N/A	TBC	
N/A	0	
N/A	TBC	
Urban Regeneration	1	
Skills and Enterprise Infrastructure	TBC	
Skills and Enterprise Infrastructure	TBC	
Skills and Enterprise Infrastructure	TBC	
Skills and Enterprise Infrastructure	TBC	
Skills and Enterprise Infrastructure	TBC	





Unit of measurement:	Is this an indicator from Annex 1 of the M&E Guidance:	<i>If previous answer is 'Yes' please confirm you agree to the indicator definition and evidence requirements as stated in Annex 1 of the M&E Guidance:</i>	Responsible for collecting (please select):	<i>If previous answer is 'external' please provide name of organisation:</i>
£	Yes	Agree	Local authority	
£	Yes	Agree	Local authority	
£	Yes	Agree	Local authority	
Number	Yes	Agree	Local authority	
Number of FTE jobs	Yes	Agree	< Select >	
Number of FTE jobs	Yes	Agree	Local authority	
Number	Yes	Agree	Local authority	
m2	Yes	Agree	Local authority	
Number	Yes	Agree	Local authority	
Number	Yes	Agree	Local authority	
Number	Yes	Agree	Local authority	
Number	No	Do not agree [please flag the issue in the last column]	Local authority	





<i>If 'external' please state whether agreement is in place:</i>	Frequency of reporting (please select):	Please confirm you are confident in collecting data for this indicator (please select):	Please confirm you are able to collect the baseline evidence as set out in Annex 1, if required (please select)	If answered 'No' to any questions, please flag the issues here:
< Select >	Every 6 months	Yes	Yes	
< Select >	Every 6 months	Yes	Yes	
< Select >	Every 6 months	Yes	Yes	
< Select >	Every 6 months	Yes	Yes	
< Select >	< Select >	< Select >	< Select >	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	Yes	
< Select >	Annually	Yes	No	Non-standard indicator but can't say 'N/A' where required. Can report number of people.

