(Shaded schemes are completed)

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2021/22	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
1	Nelson c/f £34,069 B'Field & Reedley c/f £3,000 07/06/21 - £20,000 Town Centre Premises Improvement Grants	M Williams (PBCL)	£37,069	£20,000	£57,069	£9,900	£47,169	This budget has been committed to various things. Breakdown of grants available on request from M Williams/D McCarthy.
2	03/06/19 - £4,500 07/06/21 - £4,200 Ward initiatives	S Whalley (HHES)	£640	£3,860	£4,500	£300	£4,200	£640 carried forward. £300 of this to Marsden Community Primary School and £340 was deallocated on 07/06/21. Then £4,200 allocated i.e. £300 per councillor. See Appendix 2
3	03/06/19 - £4,000 Nelson Town centre works	S Whalley (HHES)	£3,870	-£3,870	£0	£0	£0	£3,870 deallocated on 07/06/21.
4	30/11/20 - £1,000 Nelson Town Centre Controlled Parking Zone	N Yates (HHES)	£1,000	-£1,000	£0	£0	£0	£1,000 deallocated on 07/06/21.
5	29/03/21 - £67,000 Nelson Town Council – Highway Improvements in Nelson		£67,000	£0	£67,000	£0	£67,000	
6	29/03/21 - £3,234 Street Light – Regent Place/Regent Street	T Wilson (HHES)	£3,234	£0	£3,234	£0	£3,234	Location to be agreed in consultation with Cllr M Sakib.
7	13/06/17 - £600 Litter and dog waste bins	C Taylor (ES)	£478	-£478	£0	£0	£0	£478 deallocated on 07/06/21.

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2021/22	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
8	08/07/20 - £3,000 Brierfield Town centre premises improvement grants	D McCarthy (PERS)	03	03	03	03	£0	See Scheme 1.
9	11/05/10 - £2,500 Flood prevention works within the Brierfield and Reedley area	S Whalley (HHES)	£2,500	-£2,500	03	03	£0	£2,500 deallocated on 07/06/21.
10	01/03/16 - £3,500 Provision of a speed indicator device	J Mousdale (HHES)	£2,520	03	£2,520	93	£2,520	No further funding can be allocated for this.  LCC have been asked to manage the device in line with the remaining budget.
11	13/06/17 - £500 Blocked and Missing gully grates	S Whalley (HHES)	£500	£0	£500	03	£500	Ongoing.
12	06/11/19 - £2,500 Refurbishment of Brierfield Town Centre	S Whalley (HHES)	£2,500	-£2,500	£0	£0	£0	£2,500 deallocated on 07/06/21.
13	07/10/20 - £2,000 Various Brierfield highway improvements	S Whalley (HHES)	£515	-£515	£0	£0	£0	£515 deallocated on 07/06/21.
14	07/06/21 - £13,950 Capital Projects - Bradley			£13,950	£13,950	£0	£13,950	
15	07/06/21 - £13,950 Capital Projects - Brierfield East and Cloverhill			£13,950	£13,950	£0	£13,950	

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2021/22	Total Allocation	In-Year Spend	Remaining	Status of Scheme/Remarks
16	07/06/21 - £9,501 Capital Projects - Brierfield West and Reedley (1) 06/09/21 - £630			£9,501	£9,501	£0	£9,501	(1) Back Street 167-185 Halifax Rd.
17	07/06/21 - £13,950 Capital Projects - Marsden and Southfield			£13,950	£13,950	£0	£13,950	
18	07/06/21 - £13,950 Capital Projects - Whitefield and Walverden (1) 02/08/21 - £590			£13,950	£13,950	£580	£13,370	(1) Lighting Column rear of Lowther St completed
	Subtotal		£121,826	£78,298	£200,124	£10,780	£189,344	
	Un-allocated Funds		£28	-£28	£0	-	£0	
	Total Funds Available 20/21		£121,854	£78,270	£200,124	£10,780	£189,344	

WARD	COUNCILLOR	ALLOCATION	SPEND	REMAINING	DETAILS
Bradley	Mohammad Aslam	£300	£0	£300	
Bradley	Mohammed Iqbal	£300	£0	£300	
Bradley	Mohammad Sakib	£300	£0	£300	
Brierfield East and Clover Hill	Zafar Ali	£300	£0	£300	
Brierfield East and Clover Hill	Eileen Ansar	£300	£0	£300	
Brierfield East and Clover Hill	Naeem Ashraf	£300	£0	£300	
Brierfield West and Reedley	Mohammad Hanif	£300	£0	£300	
Brierfield West and Reedley	Yasser Iqbal	£300	£0	£300	
Marsden and Southfield	Mohammed Adnan	£300	£0	£300	
Marsden and Southfield	Karen Howarth	£300	£0	£300	
Marsden and Southfield	Neil McGowan	£300	£0	£300	
Whitefield and Walverden	Faraz Ahmed	£300	£0	£300	
Whitefield and Walverden	Ruby Anwar	£300	£0	£300	
Whitefield and Walverden	Asjad Mahmood	£300	£0	£300	
TOTAL		£4,200	£0	£4,200	