

v1 July 2021 20th July 2021		Pendle Leisure Trust Capital Works 2021 / 2022 C2B14CD14							
Site	Works	Progress	Costs	LPS Fee £	Total Project Cost £	Contractor	Purchase Order	Inv. Nos	Comments
			Actual						
			Estimated						
Pendle Leisure Centre	Control Panel Replacement	surveyed awaiting price	40000.00	4000.00	44000.00				on hold - review with Trend/ PLT
Pendle Leisure Centre	Roof replacement - phased ?? Phase 1 £80k Phase 2 £ 100k		180000.00	21600.00	201600.00				sports hall roof is priority due to age and condition and can be completed in isolation
Pendle Leisure Centre	Emergency Lighting failure to pool side - replace CBU	Catchpoint report	4000.00	520.00	4520.00				Central Battery unit failed due to obsolscence - building is non compliant
Pendle Leisure Centre	Minor works to car park / entrance pathway		3500.00	455.00	3955.00				Health and safety - slips, trips and falls
Wavelengths	Control Panel Replacement	surveyed awaiting price	40000.00	4000.00	44000.00				on hold - review with Trend / PLT
Wavelengths	Minor works to car park surface and forecourt pavers		2000.00	260.00	2260.00				Health and Safety - trip hazards / pot holes / surface degradation
Wavelengths	Rebuild wall / fence and barrier to parapet boundary wall in service car park		19000.00	2280.00	21280.00				Health and Safety - wall is overturning and may fall into back street . This is in dangerous condition.
Wavelengths	Service car park - re- surface entrance area		11000.00	1320.00	12320.00				surface has failed and requires concrete apron re-casting
Wavelengths	Install solar reflective film to dance studio		2000.00	260.00	2260.00				To reduce solar gain / over heating - Health and safety
West Craven Leisure Centre	Replace cladding to gym dormer frontage + installation of input / extract to roof void to alleviate condensation issue		10000.00	1200.00	11200.00				Condensation and water ingress issues to roof void over gym area
West Craven Leisure Centre	Replace wet side boilers	feasibility completed	35000.00	3500.00	38500.00				possible air source heat pump solution?? - awaiting ENGIE survey cost
Municipal Hall	Works to tower structure and roof	Works approved	55000.00	5500.00	60500.00	UKRS			awaiting start date from UKRS
Municipal Hall	Inner quadrangle - re-render and associated repairs	awaiting price	30000.00	3000.00	33000.00				awaiting budget cost from Barnfield as part of their work on Linden House
Marsden Golf Club	Entrance driveway - minor works to road surface		2500.00	325.00	2825.00				access driveway is severely pot holed - surface breaking up. Health and safety issue - slips, trips and falls
		Projected Costs £	434000.00	48220.00	482220.00				
		Completed works		Fee	Total cost				
		Works Completed £			0.00				
		less previously charged							
				0.00					
Marsden Golf Club House - Insurance Works	see Project Folder for full details A21-32								
	Fee Charge 13% fee charged £0 - £4999 12% fee charged £5000 - £25000								
	Alarm Installations / Battery Renewals/Emergency Lighting / Pump replacements etc £75 fee for inspection / sign off and submission of paper work H and S. etc								
	AHU installations - where no design input 10% Control Panel Works - where no design input 10% Emergency Lighting- 10% -where no design input Works over £ 25k TBC								