

Appendix A

New Homes Bonus Funding

Receipt of New Homes Bonus

Year		2011/12 £000s	2012/13 £000s	2013/14 £000s	2014/15 £000s	2015/16 £000s	2016/17 £000s	2017/18 £000s	2018/19 £000s	2019/20 £000s	2020/21 £000s	2021/22 £000s	Total £000s
1	Payment Year 1	101	101	101	101	101	101						606
2	Payment Year 2		92	92	92	92	92	92					553
3	Payment Year 3			179	179	179	179	179					897
4	Payment Year 4				341	341	341	341					1,366
5	Payment Year 5					238	238	238	238				953
6	Payment Year 6						137	137	137	137			547
7	Payment Year 7							100	100	100	100		398
8	Payment Year 8								13	13	13	13	54
9	Payment Year 9									142	142	142	425
10	Payment Year 10										184		184
11	Payment Year 11											13	13
Total New		101	193	373	714	952	1,089	1,088	488	391	439	168	5,996
		0											
Empty Homes		100	66	195	369	184	(9)	131	(44)	82	154	(57)	
New Homes		7	48	1	46	39	126	111	108	183	152	170	
Total Units		107	114	196	415	223	117	242	64	265	306	113	
Band D Equivalent		88	77	149	283	191	95	192	66	224	255	95	
Baseline Threshold		-	-	-	-			(123)	(124)	(124)	(125)	(125)	
		88	77	149	283	191	95	69	(58)	100	130	(30)	
Affordable Homes		0	11	26	43	48	88	51	48	27	7	46	