

**Pendle Borough Council
Exemplifications of Council Tax Increases 2021/22**

Appendix E

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Surplus	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7	Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall Band D Increase pw 13	Band A Increase pw 14	Pendle Band D Increase pw 15	Band A Increase pw 16
Current year position (2020/21)	13,269,470				0.00%	270.62	1,400.32	211.45	70.86	1953.25		£	£	£	p	p	p	p
	8,302,660	(5,263,750)	3,428,370	6,467,280	0.00%	270.62	1,400.32	211.45	70.86	1953.25	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	8,334,920	(5,263,750)	3,428,370	6,499,540	0.50%	271.97	1,400.32	211.45	70.86	1954.60	0.07%	32,260	N/a	32,260	0.03	0.02	0.03	0.02
	8,367,420	(5,263,750)	3,428,370	6,532,040	1.00%	273.33	1,400.32	211.45	70.86	1955.96	0.14%	64,760	N/a	64,760	0.05	0.03	0.05	0.03
	8,399,680	(5,263,750)	3,428,370	6,564,300	1.50%	274.68	1,400.32	211.45	70.86	1957.31	0.21%	97,020	N/a	97,020	0.08	0.05	0.08	0.05
Management Team Proposal 2021/22	8,431,470	(5,263,750)	3,428,370	6,596,090	1.99%	276.01	1,400.32	211.45	70.86	1958.64	0.28%	128,810	N/a	128,810	0.10	0.07	0.10	0.07
The Government has indicated that a Council Tax increase of 2% or more AND greater than £5 will require the Council to conduct a Referendum																		
	8,431,940	(5,263,750)	3,428,370	6,596,560	2.00%	276.03	1,400.32	211.45	70.86	1958.66	0.28%	129,280	N/a	129,280	0	0.07	0.10	0.07
	8,464,450	(5,263,750)	3,428,370	6,629,070	2.50%	277.39	1,400.32	211.45	70.86	1960.02	0.35%	161,790	N/a	161,790	0	0.09	0.13	0.09
	11,664,480	(5,263,750)	3,428,370	6,660,610	2.99%	278.71	1,400.32	211.45	70.86	1961.34	0.41%	193,330	N/a	193,330	0	0.10	0.16	0.10
	8,496,710	(5,263,750)	3,428,370	6,661,330	3.00%	278.74	1,400.32	211.45	70.86	1961.37	0.42%	194,050	N/a	194,050	0.16	0.10	0.16	0.10
	8,512,960	(5,263,750)	3,428,370	6,677,580	3.25%	279.42	1,400.32	211.45	70.86	1962.05	0.45%	210,300	N/a	210,300	0.17	0.11	0.17	0.11
	8,528,970	(5,263,750)	3,428,370	6,693,590	3.50%	280.09	1,400.32	211.45	70.86	1962.72	0.48%	226,310	N/a	226,310	0.18	0.12	0.18	0.12
	8,545,220	(5,263,750)	3,428,370	6,709,840	3.75%	280.77	1,400.32	211.45	70.86	1963.40	0.52%	242,560	N/a	242,560	0.20	0.13	0.20	0.13
	8,561,230	(5,263,750)	3,428,370	6,725,850	4.00%	281.44	1,400.32	211.45	70.86	1964.07	0.55%	258,570	N/a	258,570	0.21	0.14	0.21	0.14
	8,577,480	(5,263,750)	3,428,370	6,742,100	4.25%	282.12	1,400.32	211.45	70.86	1964.75	0.59%	274,820	N/a	274,820	0.22	0.15	0.22	0.15
	8,593,730	(5,263,750)	3,428,370	6,758,350	4.50%	282.80	1,400.32	211.45	70.86	1965.43	0.62%	291,070	N/a	291,070	0.23	0.16	0.23	0.16
	8,609,750	(5,263,750)	3,428,370	6,774,370	4.75%	283.47	1,400.32	211.45	70.86	1966.10	0.66%	307,090	N/a	307,090	0.25	0.16	0.25	0.16
Tax Base						23,898.0	0.00%	0.00%	0.00%									

1 - For this purpose no account has been taken of any changes in the precepts from Lancashire County Council, the Police & Crime Commissioner and the Lancashire Combined Fire Authority

2 - The figures shown above EXCLUDE precepts/charges for local Town and Parish Councils