

Pendle Borough Council  
 General Fund Revenue Budget 2021/22  
 Firming Up Adjustments

Line No.		Base Budget 2021/22 £	Base Budget 2022/23 £	Base Budget 2023/24 £
1	Net Revenue Exepnditure as reported to Policy and Resources Committee on 21st January 2021	13,357,670	14,527,020	15,546,680
2	Use of Specific Reserves	(3,769,480)	(559,560)	(300,000)
3	<b>Reported to Policy and Resources Committee on 21st January 2021</b>	<b>9,588,190</b>	<b>13,967,460</b>	<b>15,246,680</b>
	<i><b>Firming Up Adjustments</b></i>			
4	Change to s31 Grant Assumption	18,250	18,250	18,250
5	Increase in Council Tax Court Costs Income	-	(80,000)	(140,000)
6	Net Changes to Elections	-	(570)	(1,650)
7	Change in NNDR Cost of Collection Allowance	(7,670)	(7,290)	(6,920)
		<b>9,598,770</b>	<b>13,897,850</b>	<b>15,116,360</b>