

Estimated Capital Receipts to 2023/24

	Budget 2020/21	Budget 2021/22	Variation
	£m	£m	£m
Balance of receipts b/fwd at 1 st April 2019	2.017	2.017	(0.000)
Estimated Capital Receipts in 2019/20	0.500	0.973	0.473
Estimated Use of Capital Receipts in 2019/20	(1.226)	(1.351)	(0.125)
Estimated Balance of Capital Receipts at 31st March 2020	1.291	1.639	0.348
Balance of receipts b/fwd at 1 st April 2020	1.291	1.639	0.348
Estimated Capital Receipts in 2020/21	0.400	1.151	0.751
Estimated Use of Capital Receipts in 2020/21	(1.691)	(2.395)	(0.704)
Estimated Balance of Capital Receipts at 31st March 2021	-	0.395	0.395
Balance of receipts b/fwd at 1 st April 2021	-	0.395	0.395
Estimated Capital Receipts in 2021/22	0.100	0.630	0.530
Estimated Use of Capital Receipts in 2021/22	(0.100)	(1.025)	(0.925)
Estimated Balance of Capital Receipts at 31st March 2022	-	0.000	0.000
Balance of receipts b/fwd at 1 st April 2022	-	-	-
Estimated Capital Receipts in 2022/23	0.100	0.100	-
Estimated Use of Capital Receipts in 2022/23	(0.100)	(0.100)	-
Estimated Balance of Capital Receipts at 31st March 2023	-	-	-
Balance of receipts b/fwd at 1 st April 2023	-	-	-
Estimated Capital Receipts in 2023/24	0.100	0.100	-
Estimated Use of Capital Receipts in 2023/24	(0.100)	(0.100)	-
Estimated Balance of Capital Receipts at 31st March 2024	-	-	-

Capital Receipts 2020/21

1 Brook Street	11,000
Elliott House	219,000
Greenfield Road	305,000
Lomeshaye Phase 1	616,000
Total Estimated Receipts	1,151,000

Capital Receipts 2021/22

Fairground Site, Carr Hall Road	300,000
Harrison Drive	230,000
Gneral Receipts	100,000
Total Estimated Receipts	630,000