

(FORM A: INTERNAL BID)

**BID FOR CAPITAL FUNDING FROM COLNE AREA COMMITTEE
PRO FORMA**

A. Short project title: Trawden Recreation Ground Car Park Improvement Works

B. Bid submitted by: Kieron Roberts (Green Spaces Manager)

C. On behalf of (please include contact details): Pendle Borough Council's Environmental Services, Fleet Street, Nelson, Lancashire, BB9 7YQ

Email: kieron.roberts@pendle.gov.uk

D. Amount requested: £4,500

E. Brief details of project: The existing car park is very uneven and full of potholes. We have on numerous occasions filled in the potholes with quarried stone, road planings, recycled aggregate, etc but this has only been a low cost solution with the potholes appearing again after a short time

As such, to provide a long-term solution that would improve the car park significantly for users, funding was sought to endeavour to do a proper job this time which includes filling the pot holes in with stone and then for it to be overlaid with 65mm 14mm ns dense bitmac (tarmac)

£20,000 funding was secured to provide a tarmac surface to Trawden Rec car park. The scheme was tendered and the lowest tender came in at circa £26,000

Unfortunately, we do not have access to any further funding

To enable us to get the whole car park resurfaced, we need a further £6,000. Trawden Parish Council has been asked to contribute £1,500 so we are asking the Committee for the remainder

F. Main outcomes to be achieved:

Better quality car park

Improve ancillary facilities for formal and informal users of the recreation ground

Work is in accordance with recommendations detailed in Council approved Playing Pitch Strategy (2016) regarding the improvement of ancillary facilities at key sites

Improved health and safety and reduction in potential insurance claims as a result of falls/damage done to cars/users from large pot holes/uneven surface

G. When will project be implemented? As soon as the requisite funding is secured

H. Who will undertake the project works? C.B. Excavations Ltd

Revised May 2018

I. Is there match funding for the project from elsewhere? Yes

If so, please give details: PBC – £20,000, Trawden Parish Council - £1,500 (to be confirmed)

J. Are there long-term revenue consequences and how will these be funded?

No, once the work is done the car park will last for at least another 10–15 years

We have access to revenue budgets for the site that can be used for future smaller scale works and patch-up jobs if necessary