

CEMETERIES PROPOSED CHARGES 2021/22

		<u>generated income</u>	<u>proposed increase of 20%</u>	<u>proposed increase of 15%</u>	<u>proposed increase of 10%</u>
		2019-2020	for all fees & charges based on last years figures	for all fees & charges based on last years figures	for all fees & charges based on last years figures
Interment reopen for 1	46 burials	£36,690	£44,028	£42,193	£40,359
Interment reopen for 2	6 burials	£5,510	£6,612	£6,336	£6,061
Interment new grave 1	13 burials	£22,659	£27,190	£26,057	£24,924
interment new grave 2	26 burials	£47,736	£57,283	£54,896	£52,509
interment wooden new grave 1	1 burials	£2,381	£2,857	£2,738	£2,619
interment of ashes	29 burials	£7,650	£9,180	£8,797	£8,415
new public grave nvf	6 burials	£1,080	£1,296	£1,242	£1,188
new plaque niche wall	15 interments	£12,677	£15,212	£14,578	£13,944
new half grave	5 burials	£4,627	£5,552	£5,321	£5,089
new half graves ashes	1 burials	£745	£894	£856	£819
memorial bench/plq/foundation	2 benches	£3,210	£3,852	£3,691	£3,531
new grave/tree/inscription	3 burials	£6,549	£7,859	£7,531	£7,203
public half grave	3 burials	£1,194	£1,432	£1,373	£1,313
new vault grave	41 burials	£151,037	£181,244	£173,692	£166,140
remembrance garden colne	2 burials	£538	£645	£618	£591
memorial tree/ashes/plaque	4 interments	£3,048	£3,657	£3,505	£3,352
interment vault reopen	1 interment	£950	£1,140	£1,092	£1,045
memorial additional name	58 inscriptions	£2,574	£3,088	£2,960	£2,831
new memorials	38 memorials	£8,856	£10,627	£10,184	£9,741
new kerbset/headstone	26 memorials	£21,502	£25,802	£24,727	£23,652
memorial urns	7 memorials	£308	£369	£354	£338
Bespoke Ashes new	7 prepurchase	£11,144	£13,372	£12,815	£12,258
prepurchase full grave	16 prepurchase	£15,600	£18,720	£17,940	£17,160
prepurchase bespoke ashes	7 prepurchase	£7,206	£8,647	£8,286	£7,926
Niche wall pre purchase	1 burial	£538	£645	£618	£591
use of chapel	4 burials	£420	£504	£483	£462
TOTAL		£376,429	£451,707	£432,883	£414,061

additional income over 1 year

£75,278

£56,454

£37,632

APPENDIX B

<u>Cemeteries</u> <u>Recommendations</u>	<u>Increase</u>
£42,193	15% on interment fee
£6,336	15% on interment fee
£26,689	20% on the exclusive rights/ 15% on the interment
£56,160	20% on the exclusive rights/ 15% on the interment
£2,723	20% on the exclusive rights/15% on the interment/timber construct 5%
£8,797	15% on interment fee
£1,221	15% on interment fee
£13,944	10% on all aspects of memorial wall/ but additional letters 0%
£5,100	20% on the exclusive rights/ 11% on the interment
£869	20% on the exclusive rights/10% on the interment fee
£3,370	5% on benches
£7,809	20% exclusive rights/11% interment/25% tree
£1,269	10% on interment fee
£157,358	20% on the exclusive rights/15% on the interment fee/5% on construct
£574	10% on memorial block/10% on interment
£3,644	25% trees/ 10% interment ashes/20% memorial plaques
£1,092	15% interment vault
£4,640	25% memorial additional name
£11,070	25% new memorials
£26,858	25% new memorials
£354	10% on metal urns
£11,651	17% on the exclusive rights
£18,720	20% on the exclusive rights
£8,647	20% on the exclusive rights
£592	10% on the Exclusive rights, 10% on the reserve fee
£440	5% use of chapel
£422,120	

£45,691