

1. Proposed Workplan

Figure 1.1 Proposed Workplan

	Week beginning	27/07	03/08	10/08	17/08	24/08	31/08	07/09	14/09	21/09	28/09	05/10	12/10	19/10	26/10
	Week No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Draft Socio-Economic Narrative															
Draft Emerging Impacts of COVID															
One-to-one engagement - Issues & Opportunities / Assets & Strengths															
Input into community consultation plan															
Mapping of strategies, partnerships, programmes & investments															
Testing the draft strategic framework against the evidence															
Refining and finalising the strategic framework															
Draft Prioritisation Framework															
Draft Project Long List															
Town Deal Board Meeting															
Receipt of Project Concepts															
Stakeholder and Social Media Engagement															
Feedback and Due Dilligence of Project Concepts															
Appraisal of Concept Forms															
Draft Prioritisation Report															
Town Investment Plan Framework Development															
Town Deal Board Meeting															
Project stakeholder engagement															
Development of Short Listed Projects to meet TIP Section 2 requirements															
Developing Draft Town Investment Plan															
Preparation of Draft Communications Engagement Report															
Town Deal Board Meeting															
Finalisation of Town Investment Plan submission															
Town Deal Board Meeting															
Town Investment Plan - Submission															

Key	
Work in progress	
Town Deal Board	
Output	
Plan Development	
Scheme Development	
Communications and Engagement	

Hatch Regeneris lead
 Hatch Regeneris support

Key Milestones

- 1.2 In order to achieve the proposed submission of 31st of October, it is proposed that Town Deal Board meetings are held at the following critical intervals:
- End of August – present context analysis, agree community consultation approach, draft strategic framework, draft prioritisation framework, and draft project long list
 - Mid September – select shortlisted projects and agree draft structure for submission
 - Mid October – present draft submission
 - End of October – sign off on final submission