

SLIPPAGE REQUIREMENTS - 2019/20			APPENDIX B	
Code	Service Area	Sub Section	New Slippage to be agreed	Description
B0102	Directorate	Community Based Projects	1,000	Contribution towards Alleygates at Bradley View. Costs to be incurred in 20/21
B0102	Directorate	Community Based Projects	1,000	Requested by S Astin-Wood to support the delivery of Pendle's Community Safety Strategy
B0102	Directorate	Community Based Projects	6,000	Pendle Community Safety Strategy - income from OPCC if not spent in full to be c/fwd per SA
B01SA1	Directorate	Service Area	1,120	C/fwd of unspent advertising/comms budget for work on promoting Pendle Plan, This is Pendle magazine and a Pendle film
B1103	Finance	Fin Serv Costs - consultants' fees	3,780	VAT advice commissioned by CF
B1103	Finance	Fin Serv Costs - bank charges	1,030	Re new tariff for bank charges. CF requested slippage
B17SA7	Hsg, Hlth Eng	Service Area	50,000	Slippage re Empty Homes Officer
B2112	Liberata HR	Other Employee Issues	5,710	Slippage of unspent medical expenses budget to assist with significant spend planned with health surveillance for Noise and HAVS
B2304	Liberata Property Services	Markets	10,000	Slippage to cover market rents quarter 1 re COVID19
B1304	Planning Ec Dev & Reg	General Environment Enhancement	300	Tree planting expenses - ask to c/fwd if not spent to match fund Urban Tree Fund grant funding if successful. See report by Lee Johnson/Susan Guinness
B1304	Planning Ec Dev & Reg	General Environment Enhancement	310	Tree planting expenses - ask to c/fwd if not spent to match fund Urban Tree Fund grant funding if successful. See report by Lee Johnson/Susan Guinness
B1304	Planning Ec Dev & Reg	General Environment Enhancement	330	Tree planting expenses - ask to c/fwd if not spent to match fund Urban Tree Fund grant funding if successful. See report by Lee Johnson/Susan Guinness
B1304	Planning Ec Dev & Reg	General Environment Enhancement	110	Tree planting expenses - ask to c/fwd if not spent to match fund Urban Tree Fund grant funding if successful. See report by Lee Johnson/Susan Guinness
B1304	Planning Ec Dev & Reg	General Environment Enhancement	880	Tree planting expenses - ask to c/fwd if not spent to match fund Urban Tree Fund grant funding if successful. See report by Lee Johnson/Susan Guinness
B1307	Planning Ec Dev & Reg	Tourism	3,260	Underspend within Tourism due to uncertainty with future years funding.
B13SA3	Planning Ec Dev & Reg	Service Area	2,000	Slippage required to pay for advice for implementation of animal welfare regulations
B14111	Environmental Services	Parks	3,000	Victoria Park Lake Improvement works – we are working with the Friends of Victoria Park to commission a consultant to develop an action plan for improving the lake (silt removal, etc.) and to undertake path drainage works around the perimeter of the lake.
B14111	Environmental Services	Parks	1,000	Victoria Park Lake Improvement works – we are working with the Friends of Victoria Park to commission a consultant to develop an action plan for improving the lake (silt removal, etc.) and to undertake path drainage works around the perimeter of the lake.
B14115	Environmental Services	Playing Fields	900	Contribution towards car park improvement works at Trawden Recreation Ground.
B14115	Environmental Services	Playing Fields	600	Contribution towards car park improvement works at Trawden Recreation Ground.
B14022	Environmental Services	Trade Waste	20,000	Additional Income to contribute to Skip purchase/renewal
B1413	Environmental Services	Landscape Maintenance	13,000	Muslim Burial Vaults, construction of new required
B14111	Environmental Services	Parks	15,000	Muslim Burial Vaults, construction of new required
			140,330	TOTAL SLIPPAGE