

**REPORT FROM:** HOUSING, HEALTH AND ENGINEERING SERVICES  
MANAGER

**TO:** NELSON COMMITTEE

**DATE:** 6<sup>th</sup> JULY 2020

**Report Author:** Joanne Laycock  
**Tel. No:** 661058  
**E-mail:** joanne.laycock@pendle.gov.uk

## **CAPITAL PROGRAMME 2019/20 AND 2020/21**

### **PURPOSE OF REPORT**

To update members on the Committee's 2019/20 and 2020/21 capital budgets.

### **RECOMMENDATIONS**

- (1) That members note that only the schemes listed in Appendices 1 and 2 have approved funding.
- (2) That members consider the new bids detailed in paragraphs 7–12.
- (3) That members consider the overspend detailed in paragraphs 13 and 14.
- (4) That members consider the underspend detailed in paragraphs 15 and 16.

### **REASON FOR RECOMMENDATIONS**

To enable the capital programme to be allocated efficiently and effectively.

### **ISSUE**

#### ***Uncommitted Balance from 2019/20***

1. This is £1 (see Appendix 1 for a detailed breakdown of last year's spend).

#### ***New Allocation for 2020/21***

2. This is £51,500.

#### ***Effective Balance for 2020/21***

3. This is £51,501.

## **Commitments for 2020/21**

4. These total £0 (see Appendix 2 for a detailed breakdown).

## **Balance for 2019/20**

5. This is **£51,501**.

## **Financial Advice (as reported to all Area Committees in May 2018)**

6. Please refer to the financial implications section of this report. Bids for new funding should be submitted on the May 2018 revised forms (Form A for internal bids, Form B for external bids and Form C for Nelson Ward Initiatives) in order that the Chief Finance Officer can confirm that they qualify as capital spending and that members can evaluate them on a consistent basis.

## **New/Deferred Bids**

*No late bids or funding allocations are to be made unless, with the consent of the Chairman, the bid is considered to be an urgent item. If a late/urgent bid is approved and is in the opinion of the Chief Finance Officer a revenue item then the decision will be reported to the Policy and Resources Committee for determination. No payment will be made in respect of the bid pending a resolution by the Policy and Resources Committee.*

7. **Highway Improvements (Back 40–70 Lomeshaye Road)** – submitted by Joanne Laycock on behalf of Cllr Mahmood – £10,000 to provide a highway improvement scheme to Whitefield back street for consideration from 2020/21 budget (see Appendix 3).
8. **Highway Improvements (Back 211–259 Manchester Road)** – submitted by Joanne Laycock on behalf of Cllr Iqbal – £1,500 to provide match contribution towards Nelson Town Council highway improvement scheme to Back Manchester Road (see Appendix 4).
9. **Asset Improvement – Every Street Gully Pots** – submitted by Scott Whalley – £500 to enhance the gully pots to improve their life cycle and drainage capacity (see Appendix 5).
10. **Nelson Cricket Club – Re-development of the Former Bowling Green Area** – submitted by Nick Burton – £2,000 to develop the former bowling green area for junior players to play cricket in a safe environment (see Appendix 6).
11. **Enhancement of Town Centre Canopies** – submitted by Joanne Laycock – £4,000 to enhance the canopies, benches and bins from Leeds Road to Manchester Road to increase the lifespan of these existing assets to a high quality (see Appendix 7).
12. **Capital Works to Gable and Rear of Crawford Street, Nelson** – submitted by Joanne Laycock – £1,767 (see Appendix 8).

## **Existing Bids**

### Overspend – Additional Funding Required

13. **Acquisition of Athol Street Triangle (Sch. No. 8):** At the June 2019 meeting, £6,291 was de-allocated for Athol Street triangle but only £6,285 remained unspent as a Land Registry

payment was waiting to be processed. A further £40 has been coded to this scheme. Members are therefore requested to re-allocate an additional **£46** to cover the deficit.

14. **Capital Works to Whitefield Ward (Sch. No. 41):** Works have been completed. Total costs are £8,076. £300 has been committed from Cllr Mahmood's Ward Initiative allocation, and therefore there is an outstanding **£499** overspend. Members are requested allocate £499 to cover this overspend.

#### Underspend – De-allocate Funding

15. **Walverden Ward Back Street Upgrade (Sch. No. 38):** Works have been completed at a total cost of £12,293 leaving **£3,207** underspend. Members are therefore requested to de-allocate this underspend.
16. **Elizabeth Street Contribution (Sch. No. 46):** Works have been completed at a total cost of £13,159 leaving an underspend of **£6,680**. Members are therefore requested to de-allocate this underspend.

#### **Nelson Ward Initiatives**

17. The 2019/20 allocation for Ward Initiatives has been allocated per member as follows:

Ward	Councillor	2019/20 Allocation	Committed to Date	Balance
<b>Bradley</b>	Mohammad Aslam	£300.00	£150.00	£150.00
	Mohammed Iqbal	£300.00	£0.00	£300.00
	Mohammad Sakib	£300.00	£0.00	£300.00
<b>Clover Hill</b>	Zafar Ali	£300.00	£0.00	£300.00
	Eileen Ansar	£300.00	£0.00	£300.00
	Mrs Kathleen Shore	£300.00	£0.00	£300.00
<b>Marsden</b>	Tommy Cooney	£300.00	£0.00	£300.00
	Neil McGowan	£300.00	£0.00	£300.00
<b>Southfield</b>	Mohammad Ammer	£300.00	£150.00	£150.00
	Yvonne Tennant	£300.00	£150.00	£150.00
	Sheila Wicks	£300.00	£150.00	£150.00
<b>Walverden</b>	George Adam	£300.00	£0.00	£300.00
	Julie Henderson	£300.00	£0.00	£300.00
<b>Whitefield</b>	Nadeem Ahmed	£300.00	£0.00	£300.00
	Asjad Mahmood	£300.00	£300.00	£0.00
<b>Total</b>		<b>£4,500.00</b>	<b>£900.00</b>	<b>£3,600.00</b>

#### **Current Spend**

##### November 2019

18. **Back Hereford Street:** £300 from Cllr Mahmood towards highway improvements.

January 2020

19. **Rock Steady Youth Club:** £150 each from Cllrs Ammer, Tennant and Wicks towards a table project.

March 2020

20. **Bradley Boys Cricket Club:** £150 from Cllr Aslam towards purchase of cricket equipment.

## **IMPLICATIONS**

**Policy:** The capital programme is required to be allocated and managed in accordance with the Council's Corporate Capital Strategy 2018/21.

**Financial:** Expenditure for capital purposes is primarily expenditure on the acquisition, reclamation or enhancement of assets (eg buildings, land, plant and machinery). "Enhancement" means substantially lengthening the useful life of the asset, substantially increasing its open market value or substantially increasing the use of the asset. Other expenditure for capital purposes can include computer costs (for use over a period exceeding one year) and incidental costs involved in a capital project (eg officers' salaries and professional fees). Anything not covered by "proper practices" (Section 21(2) of the Local Government Act 2003) must be treated as revenue expenditure. Under no circumstances can the capital allocation be used to fund revenue expenditure.

A list of good practice in the allocation of funding has been proposed by the Council's Chief Finance Officer in order to assist members when considering the allocation of the capital budgets. The list is as follows:

1. The funding should assist a scheme which contributes to meeting the Council's corporate priorities.
2. Allocate reasonable amounts to projects early to allow for effective planning and implementation.
3. Look for opportunities to maximise the effectiveness of the allocation through match funding.
4. Consider allowing some contingency for projects that may be presented during the year.
5. Try to avoid allocation of funds at the end of the financial year.
6. Consider the revenue consequences of capital schemes in terms of ongoing cost.

**Legal:** There are legal implications for a number of the proposals listed above in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

**Risk Management:** The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures. The proper management of the programme is intended to minimise any exposure to unnecessary risk associated with the programme and the individual schemes within it.

**Health and Safety:** The implementation of the programme has associated risks in terms of health and safety. The Council is required to meet all relevant legal requirements for the effective management of health and safety risk and has policies and procedures in place to ensure health and safety standards are maintained.

**Climate Change:** Some of the schemes identified will encourage the reduction of carbon emissions, such as traffic calming schemes and cycle facility provision.

**Community Safety:** A number of the schemes listed above have implications in terms of community safety. Wherever possible, the projects are managed in a way that enhances community safety.

**Equality and Diversity:** The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures, including those relating to equality and diversity.

## **APPENDICES**

Appendix 1: Capital Programme Commitments for 2019/20 for Nelson Committee.

Appendix 2: Capital Programme Commitments for 2020/21 for Nelson Committee.

Appendix 3: Form A – Highway Improvements (Back 40–70 Lomeshaye Road).

Appendix 4: Form A – Highway Improvements (Back 211–259 Manchester Road).

Appendix 5: Form A – Asset Improvement – Every Street Gully Pots.

Appendix 6: Form B – Nelson Cricket Club – Re-development of the Former Bowling Green Area.

Appendix 7: Form A – Enhancement of Town Centre Canopies.

Appendix 8: Form A – Capital Works to Gable and Rear of Crawford Street, Nelson.

## **LIST OF BACKGROUND PAPERS**

None.

**Nelson Committee Commitments for 2019/20 (Year End Report)**
**Appendix 1**

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2019/20	Grants and Other Funding	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	<b>03/06/19</b> Nelson town centre premises improvement grants	M Williams (PBCL)	£23,669	£9,500		£33,169	£5,900	£27,269	Ongoing. Breakdown of grants available on request from M Williams. New allocation of £9,500 allocated 03/06/19
3	<b>03/06/19</b> Ward initiatives	J Laycock (HHE)	£2,417	£2,883	<b>-£300</b> (to Item 41)	£5,000	£800	£4,200	New allocation of £300 per councillor for 2019/20. £1,617 unallocated funds from previous year de-allocated 03/06/19
5	<b>05/12/11</b> Safer routes to Bradley school	S Whalley (HHE)	£3,500	<b>-£3,500</b>		£0	£0	£0	De-allocated 03/06/19
7	<b>01/07/13</b> Replace missing gully grates on unadopted streets	S Whalley (HHE)	£750	<b>-£750</b>		£0	£0	£0	De-allocated 03/06/19
8	<b>06/07/15</b> Acquisition of Athol Street triangle	T Horsley (COR)	£6,285	<b>-£6,291</b>		<b>-£6</b>	£40	<b>-£46</b>	De-allocated 03/06/19. <b>£46 overspend</b>
13	<b>30/11/15</b> Walverden Park interpretation boards	K Roberts (ES)	£1,200	£0		£1,200	£0	£1,200	Works progressing, waiting payment
34	<b>09/05/18</b> Capital Works to Whitefield area	J Laycock (HHE)	£1,183	<b>-£1,183</b>		£0	£0	£0	Scheme completed. Underspend de-allocated
35	<b>04/06/18</b> Capital works to Bradley 2018/19	J Laycock (HHE)	£10,639	<b>-£7,839</b>	<b>-£2,800</b> (to Item 48)	£0	£0	£0	£4k earmarked for back 177–203 Leeds Road at NAC 06/08/18 & 04/02/19. £7,839 de-allocated 03/06/19

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2019/20	Grants and Other Funding	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
38	<b>03/12/18</b> Walverden ward back street upgrade	S Whalley (HHE)	£7,000	£0	£8,500 (from NTC)	£15,500	£12,293	£3,207	Works completed to back Railway Street. Total scheme costs £12,292.15. NTC match of £8.5k (+£1.5k fee). <b>Underspend of £3,207</b>
39	<b>03/06/19</b> Town centre works	J Laycock (HHE)	£0	£4,000		£4,000	£130	£3,870	Allocated to assist with capital elements of town centre works
40	<b>03/06/19</b> Capital works to Bradley ward	J Laycock (HHE)	£0	£6,094		£6,094	£0	£6,094	No Scheme Identified
41	<b>03/06/19</b> Capital works to Whitefield ward	J Laycock (HHE)	£0	£7,277	£300 (from Item 3)	£7,577	£8,076	<b>-£499</b>	Works completed. £300 contribution from Cllr Mahmood's Ward Initiative allocation. <b>£499 Overspend</b>
42	<b>03/06/19</b> Capital works to Southfield ward	J Laycock (HHE)	£0	£6,094.50	£12,750 (from NTC)	£18,844.50	£0	£18,844.50	Scheme identified. Back Pine/Fir Street, works progressing. NTC match of £12,750 (+£2,250 fee)
43	<b>03/06/19</b> Capital works to Cloverhill ward	J Laycock (HHE)	£0	£6,094.50	£10,200 (from NTC)	£16,294.50	£0	£16,294.50	Works tendered for Back Bradshaw Street and due to start w/c 23 March. NTC match of £10,200 (+£1,800 fee)
44	<b>03/06/19</b> Capital works to Walverden ward	J Laycock (HHE)	£0	£6,094.50	£10,200 (from NTC)	£16,294.50	£0	£16,294.50	Back Camden/Extwistle Street. Site surveyed, tender package being drawn up. NTC match of £10,200 (+£1,800 fee)
45	<b>03/06/19</b> Capital works to Marsden ward	J Laycock (HHE)	£0	£5,394.50		£5,394.50	£0	£5,394.50	No Scheme Identified
46	<b>03/06/19</b> Elizabeth Street contribution	J Laycock (HHE)	£0	£11,339	£8,500 (from NTC)	£19,839	£13,159	£6,680	Works completed. NTC match of £10k (inc. 15%fee). <b>Underspend of £6,680</b>
47	<b>03/06/19</b> Holly Street contribution	J Laycock (HHE)	£0	£3,273		£3,273	£0	£3,273	Match funding required before works can be committed

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2019/20	Grants and Other Funding	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
48	03/06/19 Back 177–203 Leeds Road	J Laycock (HHE)	£0	£3,018	£2,800 (from Item 35) £635 (from item 3 2018/19) £6,120 (from CIF)	£12,573	£12,573	£0	Works completed. Funding of £2,800 from item 35, £6,120 from CIF and £635 from item 3 (2018/19)
	<b>Subtotal</b>		<b>£56,643</b>	<b>£51,499</b>	<b>£56,905</b>	<b>£165,047</b>	<b>£52,971</b>	<b>£112,076</b>	
	<b>Un-allocated Funds</b>		<b>£0</b>	<b>£1</b>	<b>£0</b>	<b>£1</b>		<b>£1</b>	
	<b>Total Funds Available 19/20</b>		<b>£56,643</b>	<b>£51,500</b>	<b>£56,905</b>	<b>£165,048</b>	<b>£52,971</b>	<b>£112,077</b>	



**Nelson Committee Commitments for 2020/21**

**Appendix 2**

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2020/21	Grants and Other Funding	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
2	<b>03/06/19</b> Nelson town centre premises improvement grants	M Williams (PBCL)	£27,269	£0		£27,269	£2,300	£24,969	Ongoing. Breakdown of grants available on request from M Williams. New allocation of £9,500 allocated 03/06/19
3	<b>03/06/19</b> Ward initiatives	J Laycock (HHE)	£4,200	£0		£4,200	£0	£4,200	New allocation of £300 per councillor for 2019/20. £1,617 unallocated funds from previous year de-allocated 03/06/19
8	<b>06/07/15</b> Acquisition of Athol Street triangle	T Horsley (COR)	-£46	£0		-£46	£0	-£46	De-allocated 03/06/19. <b>£46 overspend</b>
13	<b>30/11/15</b> Walverden Park interpretation boards	K Roberts (ES)	£1,200	£0		£1,200	£0	£1,200	Works progressing, waiting payment
38	<b>03/12/18</b> Walverden ward back street upgrade	S Whalley (HHE)	£3,207	£0		£3,207	£0	£3,207	Works completed to back Railway Street. Total scheme costs £12,292.15. NTC match of £8.5k (+£1.5k fee). <b>Underspend of £3,207</b>
39	<b>03/06/19</b> Town centre works	J Laycock (HHE)	£3,870	£0		£3,870	£0	£3,870	Allocated to assist with capital elements of town centre works
40	<b>03/06/19</b> Capital works to Bradley ward	J Laycock (HHE)	£6,094	£0		£6,094	£0	£6,094	No Scheme Identified
41	<b>03/06/19</b> Capital works to Whitefield ward	J Laycock (HHE)	-£499	£0		-£499	£0	-£499	Works completed. £300 contribution from Cllr Mahmood's Ward Initiative allocation. <b>£499 Overspend</b>

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2020/21	Grants and Other Funding	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
42	<b>03/06/19</b> Capital works to Southfield ward	J Laycock (HHE)	£18,844.50	£0		£18,844.50	£0	£18,844.50	Scheme identified. Back Pine/Fir Street, works progressing. NTC match of £12,750 (+£2,250 fee)
43	<b>03/06/19</b> Capital works to Cloverhill ward	J Laycock (HHE)	£16,294.50	£0		£16,294.50	£14,742.50	£1,552	Works tendered for Back Bradshaw Street and due to start w/c 23 March. NTC match of £10,200 (+£1,800 fee)
44	<b>03/06/19</b> Capital works to Walverden ward	J Laycock (HHE)	£16,294.50	£0		£16,294.50	£0	£16,294.50	Back Camden/Extwistle Street. Site surveyed, tender package being drawn up. NTC match of £10,200 (+£1,800 fee)
45	<b>03/06/19</b> Capital works to Marsden ward	J Laycock (HHE)	£5,394.50	£0		£5,394.50	£0	£5,394.50	No Scheme Identified
46	<b>03/06/19</b> Elizabeth Street contribution	J Laycock (HHE)	£6,680	£0		£6,680	£0	£6,680	Works completed. NTC match of £10k (inc. 15%fee). <b>Underspend of £6,680</b>
47	<b>03/06/19</b> Holly Street contribution	J Laycock (HHE)	£3,273	£0		£3,273	£0	£3,273	Match funding required before works can be committed
	<b>Subtotal</b>		<b>£112,076</b>	<b>£0</b>	<b>£0</b>	<b>£112,076</b>	<b>£17,042.50</b>	<b>£95,033.50</b>	
	<b>Un-allocated Funds</b>		<b>£1</b>	<b>£51,500</b>		<b>£51,501</b>		<b>£51,501</b>	
	<b>Total Funds Available 20/21</b>		<b>£112,077</b>	<b>£51,500</b>	<b>£0</b>	<b>£163,577</b>	<b>£17,042.50</b>	<b>£146,534.50</b>	

**(FORM A: INTERNAL BID)**

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**A. Short project title:** Highway Improvements (Back 40 – 70 Lomeshaye Road)

**B. Bid submitted by:** Joanne Laycock

**C. On behalf of (please include contact details):** Cllr A Mahmood

**D. Amount requested:** £10,000

**E. Brief details of project:** This project is a highways improvement scheme to an unadopted back street serving 33 properties, whereby the Council's Engineering Department will design, procure and manage a highway overlay scheme to eradicate defects in levels enhancing the asset

**F. Main outcomes to be achieved:** To create a safer, cleaner back street for residents

**G. When will project be implemented?** Early within the 2020/21 financial year

**H. Who will undertake the project works?** Housing, Health and Engineering

**I. Is there match funding for the project from elsewhere?** Yes

**If so, please give details:** Request for funding being sought from Nelson Town Council

**J. Are there long-term revenue consequences and how will these be funded?**

No, the works will be done without prejudice.

**(FORM A: INTERNAL BID)**

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**A. Short project title:** Highway Improvements (Back 211–259 Manchester Road)

**B. Bid submitted by:** Joanne Laycock

**C. On behalf of (please include contact details):** Cllr Iqbal

**D. Amount requested:** £1,500

**E. Brief details of project:** A grant towards a highway improvement scheme from Nelson Town Council Environmental Projects – resurfacing and tarmacking of rear Manchester Road, minute 2019/103 (TC). This project is a highways improvement scheme to an adopted back street, whereby the Council's Engineering Department will design, procure and manage a highway overlay scheme to eradicate defects in levels enhancing the asset

**F. Main outcomes to be achieved:** To create a safer, cleaner back street for residents

**G. When will project be implemented?** April 2020

**H. Who will undertake the project works?** Housing, Health and Engineering

**I. Is there match funding for the project from elsewhere?** Yes

**If so, please give details:** Nelson Town Council

**J. Are there long-term revenue consequences and how will these be funded?**

No, the works will be done without prejudice

**(FORM A: INTERNAL BID)**

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**A. Short project title:** Asset Improvement – Every Street Gully Pots

**B. Bid submitted by:** Scott Whalley

**C. On behalf of (please include contact details):** Local residents

**D. Amount requested:** £500

**E. Brief details of project:** Previously this Committee funded a project for the creation of parking bays and drainage to the rear of 12–46 Every Street to alleviate town centre parking issues. The road gullies now require enhancement works to improve their life cycle and improve their drainage capacity

**F. Main outcomes to be achieved:** Enhancement of an asset funded by the Committee and a better drainage capacity to keep the highway clear and clean for local residents

**G. When will project be implemented?** ASAP

**H. Who will undertake the project works?** Housing, Health and Engineering approved contractor

**I. Is there match funding for the project from elsewhere?** Yes

**If so, please give details:** A request for a match of £500 from NTC is being sought

**J. Are there long-term revenue consequences and how will these be funded?**  
No, works are to be completed without prejudice

**(FORM B: EXTERNAL BID)****BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**1. Short project title:** Nelson Cricket Club – Re-development of the Former Bowling Green Area

**2. Bid submitted by:** Nick Burton (Committee Fundraising)

**3. On behalf of (please include contact details):** Nelson Cricket Club, Surrey Road, Nelson, Lancashire, BB9 7TY

**4(a). Does your organisation have a constitution?** Yes

**(b). Does it have a board of governors/directors or a committee that oversees its work?** Yes, a Committee Board

**(c). Does your organisation have its own bank account?** Yes

**(d). How many signatures are required to authorise a payment from your bank account?** Two

**5. Is your organisation VAT-registered?\*** Yes

**6. Amount requested:** £2,000

**7. Brief details of project:** The Club wants to develop the former bowling green area (which has been derelict for five years plus) to provide a safe and self-contained area for our youngest junior players and members. We have groups from five-year-olds upwards and organised sessions on the main cricket field can be difficult to arrange especially if we have other games or senior practice taking place. Our facilities are made available to local schools during the summer holidays and therefore if the area was re-developed it could provide a better quality resource/facility for the wider local community

Currently, the grass is extremely overgrown to a point where we cannot maintain it with our existing equipment/machinery. In addition, a number of leylandii trees that bordered the green have been felled onto the area and need cutting up and removing. There is an old tarmac path that runs around the perimeter of the green with a shallow trench between it and the green which is a trip point. See photographs attached of the current state

We would be looking at filling in the trench and seeding it to blend the hard and grass surfaces together making it safer for use by the children. The main area would be cut back and ground improvement works undertaken by a contractor. All overgrown vegetation and weeds would be tackled. See below 1 for photographs of the state of the current site

As you are probably aware, our main source of income is our social club/bar which is currently closed. Consequently, we are struggling to meet our ongoing costs let alone fund developments like the former bowling green project. The funding from the Council would allow us to develop the site to a point where we, as a group of members and volunteers, could then provide the ongoing maintenance of this area

The area would also be used as a family area on match days (for the senior teams) where parents could take their young children to play and relax in a safe attractive environment.

The cost for the ground works is circa £2,000. If it is a little bit more then we will pay the additional costs

**8. Main outcomes to be achieved:**

- Provide a better quality green space for children/younger members to learn cricket and be active on
- Re-develop an eyesore area within the Cricket Club facility. More aesthetically pleasing
- Ease the pressure on the main first team pitch/field
- Improve health and safety
- Will allow us to maintain a vital sports facility for all age groups that is fit for purpose and serves the local community

**9. When will the project be implemented?** ASAP – Realistically, this season has more or less been lost due to the coronavirus situation so we aim to do the majority of the work during the summer with a view to getting the new space ready to be used from Spring 2021 (the start of the 2021 Cricket season)

**10. Who will undertake the project works?** A local contractor – to be decided. We have a couple of contractors who are interested and have provided quotes for us

**11. Is there match funding for the project from elsewhere?** No although we have an in-kind contribution from our volunteers who have stated that they will help the contractors employed to do the clean-up work and once their job is done, we have enough volunteers to maintain and sustain the green space going forward

**12. Are there long-term revenue consequences and how will these be funded?**

No, Nelson Cricket Club members and volunteers will endeavour to maintain the upgraded area once it has been redeveloped.

***\*Please note that grants inclusive of VAT will only be awarded where the organisation is not VAT-registered and is unable to reclaim VAT***





























**(FORM A: INTERNAL BIDS)**

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**A. Short Project Title:** Enhancement of Town Centre Canopies

**B. Bid submitted by:** Joanne Laycock

**C. On behalf of (please include contact details):** Scott Whalley

**D. Amount requested:** £4,000

**E. Brief details of Project:** To allow the Engineering Services Department to extend the asset enhancement scheme from Leeds Road to Manchester Road. This scheme will be for enhancement (which can include cleaning, sanding, painting varnishing, replacing parts where required) of canopies, benches and bins to increase the lifespan of these existing assets to a high quality. The section of work identified for Leeds Road area will commence over the summer months. The intention will be to include these works, to Manchester Road town centre area, at the same

**F. Main outcomes to be achieved:** To enhance and substantially lengthen the useful life of assets within Nelson Town Centre

**G. When will Project be implemented?** ASAP

**H. Who will undertake the Project works?** Housing, Health and Engineering Services appointed contractor

**I. Is there match funding for the Project from elsewhere?** No  
**If so, please give details:**

**J. Are there long-term revenue consequences and how will these be funded?**  
No

**(FORM A: INTERNAL BID)**

**BID FOR CAPITAL FUNDING FROM AREA COMMITTEES  
PRO FORMA**

**A. Short project title:** Capital Works to Gable and Rear of Crawford Street, Nelson

**B. Bid submitted by:** Joanne Laycock

**C. On behalf of (please include contact details):** Cllr Iqbal

**D. Amount requested:** £1767

**E. Brief details of project:** Creation of new kerbed and bitmac footway to gable and section of rear of 15-17 Crawford Street

**F. Main outcomes to be achieved:** To enhance and substantially lengthen the useful life of a highway asset. To also assist in a health and safety capacity by creating an even surface on an otherwise dangerous section of the highway

**G. When will project be implemented?** ASAP

**H. Who will undertake the project works?** Contractor appointed by Housing, Health and Engineering

**I. Is there match funding for the project from elsewhere?** No  
**If so, please give details:**

**J. Are there long-term revenue consequences and how will these be funded?**  
None. Any works will be completed without prejudice