

Pendle Borough Council Exemplifications of Council Tax Increases 2020/21

Appendix E

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Surplus	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Estimated Band D Council Tax			Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall		Pendle	
							Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7						Band D Increase pw	Band A Increase pw	Band D Increase pw	Band A Increase pw
Current year position (2019/20)	11,664,480				0.00%	265.34	1,346.59	201.45	69.48	1882.86		£	£	£	p	p	p	p
	13,141,400	(5,295,330)	(1,409,560)	6,436,510	0.00%	265.34	1,346.59	201.45	69.48	1882.86	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	13,173,660	(5,295,330)	(1,409,560)	6,468,770	0.50%	266.67	1,346.59	201.45	69.48	1884.19	0.07%	32,260	N/a	32,260	0.03	0.02	0.03	0.02
	13,205,680	(5,295,330)	(1,409,560)	6,500,790	1.00%	267.99	1,346.59	201.45	69.48	1885.51	0.14%	64,280	N/a	64,280	0.05	0.03	0.05	0.03
	13,237,950	(5,295,330)	(1,409,560)	6,533,060	1.50%	269.32	1,346.59	201.45	69.48	1886.84	0.21%	96,550	N/a	96,550	0.08	0.05	0.08	0.05
Management Team Proposal 2020/21	13,269,480	(5,295,330)	(1,409,560)	6,564,590	1.99%	270.62	1,346.59	201.45	69.48	1888.14	0.28%	128,080	N/a	128,080	0.10	0.07	0.10	0.07
	The Government has indicated that a Council Tax increase of 2% or more AND greater than £5 will require the Council to conduct a Referendum																	
	13,270,210	(5,295,330)	(1,409,560)	6,565,320	2.00%	270.65	1,346.59	201.45	69.48	1888.17	0.28%	128,810	N/a	128,810	0	0.07	0.10	0.07
	13,302,230	(5,295,330)	(1,409,560)	6,597,340	2.50%	271.97	1,346.59	201.45	69.48	1889.49	0.35%	160,830	N/a	160,830	0	0.09	0.13	0.09
	11,664,480	(5,295,330)	(1,409,560)	6,628,870	2.99%	273.27	1,346.59	201.45	69.48	1890.79	0.42%	192,360	N/a	192,360	0	0.10	0.15	0.10
	13,334,490	(5,295,330)	(1,409,560)	6,629,600	3.00%	273.30	1,346.59	201.45	69.48	1890.82	0.42%	193,090	N/a	193,090	0.15	0.10	0.15	0.10
	13,350,500	(5,295,330)	(1,409,560)	6,645,610	3.25%	273.96	1,346.59	201.45	69.48	1891.48	0.46%	209,100	N/a	209,100	0.17	0.11	0.17	0.11
	13,366,750	(5,295,330)	(1,409,560)	6,661,860	3.50%	274.63	1,346.59	201.45	69.48	1892.15	0.49%	225,350	N/a	225,350	0.18	0.12	0.18	0.12
	13,382,760	(5,295,330)	(1,409,560)	6,677,870	3.75%	275.29	1,346.59	201.45	69.48	1892.81	0.53%	241,360	N/a	241,360	0.19	0.13	0.19	0.13
	13,398,770	(5,295,330)	(1,409,560)	6,693,880	4.00%	275.95	1,346.59	201.45	69.48	1893.47	0.56%	257,370	N/a	257,370	0.20	0.14	0.20	0.14
	13,415,030	(5,295,330)	(1,409,560)	6,710,140	4.25%	276.62	1,346.59	201.45	69.48	1894.14	0.60%	273,630	N/a	273,630	0.22	0.14	0.22	0.14
	13,431,040	(5,295,330)	(1,409,560)	6,726,150	4.50%	277.28	1,346.59	201.45	69.48	1894.80	0.63%	289,640	N/a	289,640	0.23	0.15	0.23	0.15
	13,447,050	(5,295,330)	(1,409,560)	6,742,160	4.75%	277.94	1,346.59	201.45	69.48	1895.46	0.67%	305,650	N/a	305,650	0.24	0.16	0.24	0.16
	Tax Base					24,257.6	0.00%	0.00%	0.00%									

1 - For this purpose no account has been taken of any changes in the precepts from Lancashire County Council, the Police & Crime Commissioner and the Lancashire Combined Fire Authority

2 - The figures shown above EXCLUDE precepts/charges for local Town and Parish Councils