(FORM A: INTERNAL BID)

BID FOR CAPITAL FUNDING FROM AREA COMMITTEES PRO FORMA

A. Short project title: Ball Grove Park – Installation of electronic barrier

B. Bid submitted by: Kieron Roberts (Green Spaces Manager)

C. On behalf of (please include contact details): Environmental Services, Fleet Street, Nelson, BB9 7YQ. Tel No. (01282) 661587 E-mail: kieron.roberts@pendle.gov.uk

D. Amount requested: £2,000

E. Brief details of project: We are looking to install an electronic barrier for the Winewall entrance to the Park to replace the existing manual barrier currently in situ. The barrier is problematic in the winter and there have been issues of the lock freezing up thus inhibiting vehicular access for both residents who live within the park's boundary.

As such, the barrier is being left unlocked and there are concerns from the other residents in the Park, the Friends Group and Council Officers that this will provide the opportunity for ASB and unauthorised vehicular access in the Park which in turn could be dangerous from a Health & Safety point of view. We have also experienced travellers setting up camp in the Park in the past and we do not want a repeat of this in the future.

The installation of an electronic barrier that could be opened via a fob or mobile phone would bring about a solution to this long running issue.

The total cost of the project is £8,300.

F. Main outcomes to be achieved:

Improved barrier access and egress.

Greater security for the Park and residents living in the Park.

A solution to a long term issue that satisfies all parties involved, e.g. residents, users, the Friends Group, Pendle Council, Trawden Forest Parish Council, etc.

Reduction in ASB and unauthorised vehicular access.

- **G. When will project be implemented?** ASAP Once the requisite funding has been secured.
- **H. Who will undertake the project works?** Speakman's Electrical Contractors.

- I. Is there match funding for the project from elsewhere? Yes, £6,300. If so, please give details: PBC Environmental Services £3,300, Boulsworth Councillors (joint contributions) £1,000, Friends of Ball Grove Park £500, Trawden Forest Parish Council £500, Spring Grove Barn residents £500 & White House residents £500.
- **J.** Are there long-term revenue consequences and how will these be funded? Ongoing maintenance will be funded from existing annual R&M budgets for the park.