Barrowford and Western Parishes Committee Commitments for 2019/20

Appendix 1

(Shaded schemes are completed)

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2019/20	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	06/07/17 - £506 Litter and dog waste bins	C Taylor (ES)	£157	£0	£157	£0	£157	No further funding can be allocated for this.
3	08/05/08 – £2,500 05/07/12 - £2,500 Flood Prevention in the area of Barrowford and Western Parishes	S Whalley (HHES)	£3,000	£0	£3,000	£0	£3,000	Allocated to help deal with emergency flooding situations.
14	06/07/17 - £490 Litter Signs	M Wood (Blacko PC)	£490	£0	£490	£0	£490	The Parish Council have successfully trialled some signs but approval is required from LCC regarding the permanent signs. Expected Completion Date: Not known.
15	06/07/17 - £2,000 05/07/18 - £2,500 Car Park Extension	R Hey (Old Laund Booth PC)	£4,500	£0	£4,500	£0	£4,500	This is part of a £10,000 scheme. Planning permission applied for. Expected Completion Date: Not Known.
17	06/07/17 - £500 Screening for Wildlife Pond	J Sutcliffe (Goldshaw Booth PC)	£500	£0	£500	£O	£500	This scheme is not going ahead. Goldshaw Booth Parish Council have asked if the £500 can be reallocated towards the Installation of a CCTV system (see scheme 31).

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23	05/10/17 - £600 Riverside Improvements - planting and walling scheme	M Reed (Roughlee PC)	£430	£0	£430	£0	£430	Environmental Permit obtained. Pendle's Environmental Action Group to work on the planting scheme. Expected Completion Date: Not known.
24	05/07/18 - £2,500 Footpath Repairs Project	D Heap (Barley with Wheatley Booth PC)	£2,500	£0	£2,500	£0	£2,500	Roughlee PC has also been allocated £2,500 towards this project by BWPC. Application for further funding submitted to LEF. Expected Completion Date: Not Known
26	05/07/18 - £1,000 Recreation Ground Playing Surface Improvements	M Wood (Blacko PC)	£544	-£544	£0	£0	£0	Completed. £544 underspend deallocated 04/04/19.
27	05/07/18 - £1,000 Rectify/control water at playing field	J Sutcliffe (Goldshaw Booth PC)	£676	£0	£676	£0	£676	Ongoing. Expected Completion Date: Not known
29	05/07/18 - £2,500 Footpath Repair Project	M Reed (Roughlee PC)	£2,500	£O	£2,500	£O	£2,500	Barley with Wheatley Booth PC has also been allocated £2,500 towards this project by BWPC. Application for further funding submitted to LEF. Expected Completion Date: Not known

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2019/20	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
30	10/01/19 - £200 Roughlee Habitat Project	A Walker (Roughlee PC)	£200	£0	£200	£0	£200	Expected Completion Date: Not known
31	07/02/19 - £2,000 Installation of CCTV system	J Sutcliffe (Goldshaw Booth PC)	£2,000	£0	£2,000	£0	£2,000	Expected Completion Date: Not known
	Subtotals		£17,497	-£544	£16,953	£0	£16,953	
	Uncommitted Funds		£1,462	£21,064	£22,526	-	£22,526	
	TOTAL FUNDS AVAILABLE 2019/20		£18,959	£20,520	£39,479	£0	£39,479	