

Pendle Borough Council Exemplifications of Council Tax Increases 2019/20

Appendix F

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Surplus	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7	Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall Band D Increase pw	Band A Increase pw	Pendle Band D Increase pw	Band A Increase pw
Current year position (2018/19)	12,196,860				0.00%	257.64	1,294.92	177.45	67.46	1797.47		£	£	£	p	p	p	p
	11,479,200	(4,505,050)	(775,000)	6,199,150	0.00%	257.64	1,294.92	177.45	67.46	1797.47	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	11,510,240	(4,505,050)	(775,000)	6,230,190	0.50%	258.93	1,294.92	177.45	67.46	1798.76	0.07%	31,040	N/a	31,040	0.02	0.02	0.02	0.02
	11,541,280	(4,505,050)	(775,000)	6,261,230	1.00%	260.22	1,294.92	177.45	67.46	1800.05	0.14%	62,080	N/a	62,080	0.05	0.03	0.05	0.03
	11,572,080	(4,505,050)	(775,000)	6,292,030	1.50%	261.50	1,294.92	177.45	67.46	1801.33	0.21%	92,880	N/a	92,880	0.07	0.05	0.07	0.05
	11,603,120	(4,505,050)	(775,000)	6,323,070	2.00%	262.79	1,294.92	177.45	67.46	1802.62	0.29%	123,920	N/a	123,920	0.10	0.07	0.10	0.07
	11,634,160	(4,505,050)	(775,000)	6,354,110	2.50%	264.08	1,294.92	177.45	67.46	1803.91	0.36%	154,960	N/a	154,960	0.12	0.08	0.12	0.08
Management Team Proposal 2019/20	11,664,480	(4,505,050)	(775,000)	6,384,430	2.99%	265.34	1,294.92	177.45	67.46	1805.17	0.43%	185,280	N/a	185,280	0.15	0.10	0.15	0.10
The Government has indicated that a Council Tax increase of 3% or more AND greater than £5 will require the Council to conduct a Referendum																		
	11,665,200	(4,505,050)	(775,000)	6,385,150	3.00%	265.37	1,294.92	177.45	67.46	1805.20	0.43%	186,000	N/a	186,000	0.15	0.10	0.15	0.10
	11,680,600	(4,505,050)	(775,000)	6,400,550	3.25%	266.01	1,294.92	177.45	67.46	1805.84	0.47%	201,400	N/a	201,400	0.16	0.11	0.16	0.11
	11,696,240	(4,505,050)	(775,000)	6,416,190	3.50%	266.66	1,294.92	177.45	67.46	1806.49	0.50%	217,040	N/a	217,040	0.17	0.12	0.17	0.12
	11,711,640	(4,505,050)	(775,000)	6,431,590	3.75%	267.30	1,294.92	177.45	67.46	1807.13	0.54%	232,440	N/a	232,440	0.19	0.12	0.19	0.12
	11,727,280	(4,505,050)	(775,000)	6,447,230	4.00%	267.95	1,294.92	177.45	67.46	1807.78	0.57%	248,080	N/a	248,080	0.20	0.13	0.20	0.13
	11,742,670	(4,505,050)	(775,000)	6,462,620	4.25%	268.59	1,294.92	177.45	67.46	1808.42	0.61%	263,470	N/a	263,470	0.21	0.14	0.21	0.14
	11,758,070	(4,505,050)	(775,000)	6,478,020	4.50%	269.23	1,294.92	177.45	67.46	1809.06	0.64%	278,870	N/a	278,870	0.22	0.15	0.22	0.15
	11,773,710	(4,505,050)	(775,000)	6,493,660	4.75%	269.88	1,294.92	177.45	67.46	1809.71	0.68%	294,510	N/a	294,510	0.24	0.16	0.24	0.16
Tax Base						24,061.3	0.00%	0.00%	0.00%									

- 1 - For this purpose no account has been taken of any changes in the precepts from Lancashire County Council, the Police & Crime Commissioner and the Lancashire Combined Fire Authority
2 - The figures shown above EXCLUDE precepts/charges for local Town and Parish Councils