

BARROWFORD AND WESTERN PARISHES COMMITTEE

Page No.	Detail	2018/19				Estimate 2019/20	
		Approved		Revised		£	£
		£	£	£	£		
2	Planning, Building Control & Licensing General Environmental Enhancement		1,890		1,910		1,980
2	Neighbourhood Services District Highways		2,460		2,460		2,460
2	Countryside Access		500		500		500
2	Car Parks		1,960		1,840		1,860
2	Land Drainage : Non Agency		4,310		4,310		4,310
3	Town Centre Redevelopment		200		200		200
3	Environmental Services Cemeteries		(41,690)		(50,750)		(50,410)
3	Housing, Health & Economic Development Public Health		-		-		-
			(30,370)		(39,530)		(39,100)

BOROUGH OF PENDLE
BARROWFORD AND WESTERN PARISHES COMMITTEE

Code No.	Detail	2018/19				Estimate 2019/20	
		Approved		Revised			
		£	£	£	£	£	£
ACB02	<u>General Environmental Enhancement Expenditure</u>						
	Premises Related Expenses						
21**	Tree Maintenance	480		480		480	
21**	Grounds Maintenance	1,020		1,040		1,110	
			1,500		1,520		1,590
	Supplies & Services						
47**	Urban Tree Planting	390		390		390	
			390		390		390
	Net Expenditure carried to Summary		1,890		1,910		1,980
ACB08	<u>District Highways Expenditure</u>						
	Supplies & Services						
47**	Misc Expenses : Advertising		960		960		960
	Miscellaneous Services						
68B02	Street Nameplates	980		980		980	
68B03	Derelict Vehicles	70		70		70	
68B09	Emergency Work	450		450		450	
			1,500		1,500		1,500
	Net Expenditure carried to Summary		2,460		2,460		2,460
ACB23	<u>Countryside Access Expenditure</u>						
	Miscellaneous Services						
68B11	Footpaths & Countryside Access		500		500		500
	Net Expenditure carried to Summary		500		500		500
ACB11	<u>Car Parks Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	640		540		540	
21**	Grounds Maintenance	350		-		-	
23**	Rents	-		330		350	
26**	Cleansing	970		970		970	
			1,960		1,840		1,860
	Net Expenditure carried to Summary		1,960		1,840		1,860
ACB07	<u>Land Drainage : Non Agency Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance		4,310		4,310		4,310
	Net Expenditure carried to Summary		4,310		4,310		4,310

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		£	£	£	£	£	£
ACB06	<u>Town Centre Redevelopment</u>						
	Expenditure						
	Premises Related Expenses (Pedestrian & Treated Areas)						
21**	Grounds Maintenance		200		200		200
	Net Expenditure carried to Summary		200		200		200
ACB18	<u>Cemeteries</u>						
	Expenditure						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	260		260		260	
21**	Grounds Maintenance	16,560		16,770		17,690	
24**	Rates	340		380		390	
25**	Water Services	1,260		1,900		1,310	
			18,420		19,310		19,650
	Total Expenditure		18,420		19,310		19,650
	Income						
	Customer & Client Receipts						
93**	Charges for Services		60,110		70,060		70,060
	Total Income		60,110		70,060		70,060
	Net Expenditure carried to Summary		(41,690)		(50,750)		(50,410)
ACB16	<u>Public Health</u>						
	Expenditure						
	Miscellaneous Services						
20**	Repairs to Property		2,000		2,000		2,000
	Total Expenditure		2,000		2,000		2,000
	Income						
	Miscellaneous Income						
92**	Repairs to Property		2,000		2,000		2,000
	Total Income		2,000		2,000		2,000
	Net Expenditure carried to Summary		-		-		-